

# Next Steps

## Continue to Monitor State Budget

- Mid-Year Adjustments
- FY 2008/09 Budget Proposal

## Governor's January Budget

- \$14.5B State Budget Deficit
- One-Time Solutions
- 10% Across-the-Board Reduction
- Delay in Disbursements to Local Government



# Next Steps

## Governor's Proposed Budget – Impact to Orange County

### Public Safety - \$4M Impact

- 10% Reduction to Most State Funded Programs
  - Juvenile Justice Crime Prevention Act (\$1M)
  - Juvenile Probation Camps Funding (\$1.7M)
  - Vertical Prosecution (\$80K)
  - Proposition 36 (\$600K)
  - Mentally Ill Offender Crime Reduction (\$300K)
  - Citizen's Options for Public Safety (\$100K)



# Next Steps

## Community Services - \$20M Impact

- 10% Reduction to Most State Funded Programs
  - Medi-Cal (\$2.7M)
  - California Children's Services (\$1.1M)
  - California Healthcare for Indigents Program (\$400K)
  - Foster Care (\$1.9M)
  - Family Health Programs (\$500K)
  - Mental Health Managed Care (\$1.1M)
  - In Home Supportive Services (\$1.7M)
  - Child Welfare Services (\$5.5M)
  - CalWORKs (increase of \$1.1M)
  - Adult Protective Services (\$400K)

