

### **BUDGET ISSUES**

For the budget issues discussed below, the County Executive Office (CEO) evaluated the justification provided by departments and based recommended action on the following policy:

- Departments are expected to absorb most changes within existing appropriations.
- Departments should recognize unanticipated revenues where possible to help absorb other changes.
- CEO may recommend an appropriation transfer to a General Fund agency from elsewhere in the General Fund as a last resort.
- All departments requesting a new position shall delete an offsetting long-term (12+ months) vacant position.

### **Grant Survey Results**

The attached grant survey report, completed by County agencies and departments covers the period October 1 through December 15, 2007. Agencies/departments were asked to report on any grant activities during this period, including grant applications in process, grants applied for, grants awarded, receipts on awards and grant applications denied.

### **Summary of County Grant Activities**

- Of the 24 County agencies/departments, 12 reported having no grant activity during the Second Quarter of FY 2007-08.
- During the reporting period, 12 County agencies/departments received advances or reimbursements of \$8.1 million on grant awards totaling \$266.9 million in grant funds, and a total of \$34.4 million still pending notification. Please note that these amounts include a number of grants awarded over multiple years as expenditures occur and claims are submitted for approval. (See specific department details on attached survey results).
- Agencies/departments reported a Countywide total of 14 positions responsible for grant related activities, with an estimated staffing and services & supplies cost of \$1.0 million. These figures include departments that have identified specific staff dedicated to grant responsibilities; however, other departments only assign staff to the function as necessary.
- Resources being used to locate and apply for grants vary among departments but include eCivis Grant locator service, internet grant web pages, and professional association & governmental publications/notices.

### **Program I – Public Protection**

#### Sheriff-Coroner (Agency 060)

- Approve \$145,000 increase in the equipment budget to accommodate the purchase of an operations platform for an existing helicopter (\$35,000), and purchase of a gas chromatograph/mass selective detector (\$110,000). The cost of this equipment will be absorbed within the existing Sheriff-Coroner Agency 060 Services and Supplies budget.
- Increase appropriations by \$110,381 offset by the rebudgeting of revenue from the Solving Cold Cases with DNA Grant. Funding will be used to cover the overtime, travel and supplies costs for three Investigators focusing on unsolved homicide cases in Orange County.
- Decrease operating transfer in from Orange County Tobacco Settlement Fund 13N by \$134,499 offset by an increase in the operating transfer in from Public Safety Sales Tax Fund 14B. This technical adjustment is required to reconcile to action taken in the First Quarter Budget Report. An approved operating transfer included in the First Quarter Budget Report did not include the corresponding transfer for Agency 060.

#### Juvenile Offender Fund (Fund 12Y)

Increase appropriations by \$1,539,093 offset by revenue from the Youthful Offender Block Grant for development and implementation of the Juvenile Justice Development Plan for non-707(b) juvenile offenders. Establish \$1,539,093 operating transfer out from Probation Agency 057 to Fund 12Y to transfer grant funds already received in November 2007.

#### Sheriff-Coroner Construction and Facility Development (Fund 14Q)

Establish \$16,044 operating transfer from Capital Projects Agency 036 to Fund 14Q to reflect the actual amount available for reimbursement from Agency 036 for Sheriff construction projects. The FY 07-08 adopted operating transfer amount was based on an estimated FY 06-07 year-end balance. Now that the FY 06-07 books have closed, the actual balance available for FY 07-08 is known and can be reconciled.

#### Ward Welfare (Fund 14R)

Increase appropriations by \$100,000 offset by revenue from vending machine sales and telephone services for minors in custody and their families to support the cost of providing access to Department of Education satellite television programming in Juvenile Hall.

### **Program II – Community Services**

#### Department of Child Support Services (Agency 027)

- Increase appropriations by \$145,826 offset by a net revenue increase from the State to reconcile to the final State budget (\$134,518 decrease in revenue), and for conversion activities related to the California Child Support Automation System (\$280,344 increase in revenue).

- Approve \$70,000 purchase of call center system to support the California Child Support Automation System. The existing system can no longer be maintained and does not meet the needs of the department. The cost of the new system will be absorbed within the existing department Services and Supplies budget.
- Establish \$1,100,000 operating transfer out to Fund 12C Child Support Program Development to recognize revenue received for the escheatment of child support collections. Unidentified and unclaimed monies are required to be escheated and used for Child Support Services Program activities.

Public Administrator/Public Guardian (Agency 029)

In follow up to action approved by the Board in Agenda Item #51 on August 14, 2007, reconcile the position count for Agency 029 due to deletion of the Public Guardian position. The Public Administrator and Public Guardian positions were combined resulting in the deletion of one position. There is no budgetary impact related to this request.

Health Care Agency (Agency 042)

- Increase operating transfer in from Fund 138 Medi-Cal Administrative Activities/Targeted Case Management by \$35,450 to offset administrative costs in Agency 042.
- Increase operating transfer in from Fund 13S Emergency Medical Services by \$1,000,000 to offset program costs in Agency 042.
- Delete 30 positions (two Behavioral Health Nurses, three Clinical Psychologist IIs, six Clinical Social Worker II's, two Community Mental Health Psychologists, three HCA Service Chief Is, two Marriage Family Therapist IIs, four Mental Health Specialists, two Office Specialists, one Office Supervisor C, and five Office Technicians) and reduce service to behavioral health clinics throughout Orange County. Increase appropriations and NCC by \$698,265 to cover the cost of the positions until they are deleted due to lower-than-budgeted Realignment revenue receipts.

Social Services Agency (Agency 063)

- Increase appropriations by \$3,503,000 offset by a \$503,000 operating transfer in from Fund 12S SSA Donations and Fees for transfer of grant money received for implementation of OneEApp, and a \$3,000,000 operating transfer in from Fund 14T Facilities Development and Maintenance to cover a potential shortfall in realignment revenue.
- Add 18 positions to cover increased workload related to Medi-Cal caseload growth. The positions being added are 10 Eligibility Technicians, three Eligibility Supervisors, two Office Technicians, one Senior Social Services Supervisor, one Social Services Supervisor I, and one Information Processing Specialist. The current year cost of the positions, \$1,644,723, will be absorbed within the existing department budget and is offset by State and Federal Medi-Cal funding. SSA believes that the funding for these positions will be ongoing; however, should the funding for the positions be reduced by the State, there may be a need to reevaluate the addition of the positions.

Workforce Investment Act (Fund 146)

- Increase appropriations by \$968,700 offset by revenue from the first installment of the State Employment Development Department (EDD) National Emergency Grant – Fire. The primary purpose of the grant is to create temporary jobs (non-County) to assist in the cleanup and restoration efforts of Orange County public facilities damaged as a result of the Santiago Fire.
- Increase appropriations by \$1,000,000 offset by revenue from the EDD Mortgage and Finance Assistance and Re-employment Project. This special project, to run through December 31, 2008, will provide services to workers impacted by the destabilization of the real estate market.

**Program III – Infrastructure and Environmental Resources**

Dana Point Harbor Department (Fund 108)

Decrease appropriations by \$43,000,000 offset by a reduction in bond revenue (\$42 million) for the landside revitalization project and loan revenues (\$1 million) for the waterside revitalization project. Due to changes in the project schedules, these revenues will not be received in the current fiscal year.

Orange County Public Library (Fund 120)

- Increase appropriations by \$89,829 offset by revenue from grants awarded including Library Services and Technology Act (LSTA) Staff Education (\$22,329), English Language and Civics Education (\$15,000), LSTA Early Learning with Families Continuation (\$25,000), Big Read (\$20,000), and LSTA California of the Past (\$7,500). These grant funds will be used for library and literacy programs.
- Increase appropriations by \$80,000 offset by revenue from the Villa Park Friends of the Library for refurbishment of the Villa Park Branch Library.
- Establish \$90,000 operating transfer in from Library Capital Fund 119 to provide funding for library materials and other core library services. Fund 119 received an unanticipated reimbursement from OC Parks Fund 406 related to an OC Parks project on the same lot as construction of the new Katie Wheeler Branch Library.
- Increase appropriations by \$255,134 offset by higher than budgeted Prior Secured taxes (\$105,134), and higher than budgeted Interest revenue (\$150,000). Funds will be used for additional materials and other services to patrons.
- Increase appropriations by \$81,650 offset by an operating transfer in from Fund 130 District Community Priorities and Projects for opening of the La Habra Library one additional day per week. The Board approved this Fourth District Fund 130 allocation on December 18, 2007.

John Wayne Airport (Fund 280)

Increase appropriations by \$1,000,000 offset by a decrease to reserves. This technical adjustment is required to correct a misprint in the Fund Balance Available Adjustment in the First Quarter Budget Report.

Integrated Waste Management (Fund 299)

- Increase appropriations by \$2,100,000 offset by a decrease to reserves to retain Architect-Engineer consultant services to perform a geotechnical investigation, update site geotechnical/hydro geologic information, secure various regulatory permits, and design for Zone 4 of the South Regional Landfill Operations (Prima Deshecha).
- Increase appropriations by \$103,598 offset by an operating transfer in from Fund 275 Environmental Reserve. The operating transfer out from Fund 275 is offset by a decrease to reserves. This transfer is required for settlement payments to the City of Huntington Beach and the Huntington Beach School District with respect to the County's former operation of the Cannery Street disposal site. The Board approved this settlement on September 18, 2007.
- Increase appropriations by \$56,000 offset by a decrease to reserves for the purchase of a replacement operations vehicle at the Olinda Alpha Landfill. The truck is used primarily by the landfill Waste Inspectors to identify and transport hazardous materials.

OC Parks (Fund 405)

Transfer and reclassify 11 positions from Building and Safety Fund 113 consistent with the OC Parks Strategic Plan (*see Position Change Summary for list of positions*). Transfer of these vacant, unbudgeted positions is required to complete major maintenance and capital projects and for public safety and resource protection within the County's regional parks. The current year cost of the positions (\$297,940) will be absorbed within the existing budget.

**Program IV – General Government Services**

Auditor-Controller (Agency 003)

Increase appropriations by \$33,650 offset by cost apply from Agency 014 CAPS (Countywide Accounting and Personnel System) Program for exchange of one Office Specialist position for an Administrative Manager II. Addition of the Office Specialist position was approved in the First Quarter Budget Report; however, it has been determined that an Administrative Manager II position is required to ensure the success of the CAPS Upgrade Project.

CAPS Program (Agency 014)

Increase appropriations by \$5,890,000 offset by a decrease to the General Fund CAPS Reserve to support the current year costs of the CAPS Upgrade project. At the time the FY 07-08 Budget was developed the amount required from reserves was an estimate.

Clerk-Recorder (Agency 059)

Increase appropriations by \$6,500,000 offset by an operating transfer in from Clerk-Recorder's Special Revenue Fund 12D for the purchase of property, information technology equipment, and conversion of records to electronic format. The operating transfer out from Fund 12D is offset by a decrease to reserves.

### **Program VI – Debt Service**

#### Assessment District 01-1 Newport Coast Phase IV (Fund 534)

A request was included in the First Quarter Budget Report to establish appropriations of \$14,500,000 offset by bond sales for Assessment District 01-1, Newport Coast (Phase IV). Group 3 fixed rate bonds were sold in November to provide funds to cancel Series A 2006 variable rate bonds for this assessment district. The Board approved this sale on September 18, 2007. The account coding was inadvertently left out of the Budget Adjustment Summary in the First Quarter Budget Report; thus, this technical adjustment is required for actual processing of the budget adjustment.

### **Program VII – Insurance, Reserves and Miscellaneous**

#### El Toro Improvement Fund (Fund 15T)

A request was included in the First Quarter Budget Report to establish appropriations of \$70,000 and a reserve of \$1,409,953 offset by revenue from the receipt of property tax increment from the Irvine Development Agency (\$1,409,953) and interest (\$70,000). In the pre-annexation agreement dated March 4, 2003, the Irvine Redevelopment Agency, County and City of Irvine entered into an agreement on certain property tax transfer, annexation and reuse of the Marine Corp Air Station El Toro Base. Part of this agreement includes the deposit of the County's share of the property tax increment into Fund 15T. The account coding was inadvertently left out of the Budget Adjustment Summary in the First Quarter Budget Report; thus, this technical adjustment is required for actual processing of the budget adjustment.

#### Information Technology ISF (Fund 289)

Increase appropriations by \$1,500,000 offset by a decrease to reserves to replace two aging Uninterruptible Power Supply Units in the County Data Center. The current 750 kilowatt (KW) units have reached their maximum capacity; thus, the purchase of units with greater capacity is required.

#### Transportation Internal Service Fund (Fund 296)

Increase appropriations by \$6,000 offset by a decrease to reserves for purchase of a lift gate for a cargo van previously purchased for the Social Services Agency (SSA). The van is used by the SSA warehouse staff.

### **Other Issues**

#### Negotiated Salary Adjustments

In follow up to the First Quarter Budget Report, several departments are adding additional appropriations and revenue to offset the cost of the previously approved Cost of Living Adjustments (COLA) effective the beginning of the fiscal year. The NCC impact is \$50,000. These adjustments are included in the Recommended Actions section of this report in the *Negotiated Salary Adjustment Schedule*.

Budget Reduction Plan – Vacant Position Deletions

As part of the County's Budget Reduction Plan, 94 positions vacant 13 or more months are recommended for deletion in this report. Partial year appropriations, revenue and NCC are being reduced to reflect deletion of these positions. The positions being deleted are identified in the Human Resources Section in the *Vacant Position Analysis* report as *To be deleted as part of the Budget Reduction Plan*. The budget adjustments associated with these position deletions can be found in the Recommended Actions section in the *Budget Reduction Plan* document.

**QUARTERLY GRANT SURVEY SUMMARY**  
**Fiscal Year 2007-08**  
**2nd Quarter**  
**(October 1st - December 15th {short period} )**

Agency/Department	Number of Grants				Grant Award Activity					
	Applications Pending	Grants Awarded	Grants Denied	Total	Applications Pending	Total Award	Award Receipts & Reimbursements		Award Balance Pending Receipt (1)	Amounts not Awarded
							Current Fiscal Year To Date	Prior Fiscal Years		
<b>Program I - Public Protection</b>										
District Attorney (026)*	2	10	2	14	\$248,917	\$4,975,972	\$52,395	\$140,000	\$4,783,577	\$443,454
Probation (057)*	2	4	0	6	0	4,784,863	13,565	3,046,646	1,724,652	0
Public Defender (058)	3	0	0	3	249,000	0	0	0	0	0
Sheriff-Coroner (060)*	2	12	0	14	310,850	4,359,558	541,424	872,276	2,928,760	17,098
<b>Total - Program I</b>	<b>9</b>	<b>26</b>	<b>2</b>	<b>37</b>	<b>\$808,767</b>	<b>\$14,120,393</b>	<b>\$607,384</b>	<b>\$4,058,922</b>	<b>\$9,436,989</b>	<b>\$460,552</b>
<b>Program II - Community Services</b>										
Health Care Agency (042)*	3	8	1	12	\$1,539,300	\$79,619,161	\$822,811	\$1,622,755	\$77,173,595	\$600,000
Social Services Agency (063)*	2	12	0	14	430,000	12,945,854	220,387	7,681,169	4,878,208	166,090
Housing & Community Services (012)*	18	9	2	29	22,012,991	11,220,916	4,348,903	0	6,872,013	400,000
<b>Total - Program II</b>	<b>23</b>	<b>29</b>	<b>3</b>	<b>55</b>	<b>\$23,982,291</b>	<b>\$103,785,931</b>	<b>\$5,392,101</b>	<b>\$9,303,924</b>	<b>\$88,923,816</b>	<b>\$1,166,090</b>
<b>Program III - Infrastructure &amp; Environmental Resources</b>										
Dana Point Harbor (108)	0	2	0	2	\$0	\$2,551,750	\$2,019,272	\$364,641	\$167,837	\$0
Orange County Public Library (120)	1	8	1	10	50,000	207,086	78,579	11,250	117,257	2,000
Resources & Development Management (034, 115, 296, 400)*	5	15	2	22	9,565,047	86,305,449	3,879,931	10,549,969	71,073,722	10,801,827
John Wayne Airport (280)*	0	8	0	8	0	42,849,839	3,103,319	14,242,198	19,504,073	6,000,249
Integrated Waste Management Department (299)	0	0	0	0	0	0	0	0	0	0
<b>Total - Program III</b>	<b>6</b>	<b>33</b>	<b>3</b>	<b>42</b>	<b>\$9,615,047</b>	<b>\$131,914,124</b>	<b>\$9,081,101</b>	<b>\$25,168,058</b>	<b>\$90,862,889</b>	<b>\$16,804,076</b>
<b>Program IV - General Government</b>										
Registrar of Voters (031)	0	2	0	2	\$0	\$17,070,313	\$262,960	\$12,121,875	\$4,685,478	\$0
County Executive Office (036)	0	0	0	0	0	0	0	0	\$0	0
<b>Total - Program IV</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>\$0</b>	<b>\$17,070,313</b>	<b>\$262,960</b>	<b>\$12,121,875</b>	<b>\$4,685,478</b>	<b>\$0</b>
<b>TOTAL - ALL PROGRAMS</b>	<b>38</b>	<b>90</b>	<b>8</b>	<b>136</b>	<b>\$34,406,105</b>	<b>\$266,890,761</b>	<b>\$15,343,546</b>	<b>\$50,652,779</b>	<b>\$193,909,172</b>	<b>\$18,430,718</b>

**Footnotes:**

\* Represents departments/agencies with grants awarded over multiple years, therefore, dollar amounts may include multi-year allocations.

(1) Reports the balance of awards not yet received (total award, less current and prior fiscal year receipts and less any amounts in the

"Amounts not Awarded" column that represent unspent funds or funds that otherwise will not be reimbursed.

[see footnotes in the Grant Survey detail report for full explanation of all categories]

FY 2007-08 2nd Quarter Activity by Agency & Grant

Award Receipts & Reimbursements							
Applications Pending (1)	Total Award (2)	Current Quarter (3)	Current Fiscal Year To Date (4)	Prior Fiscal Years (5)	Award Balance Pending Receipt (6)	Amounts not Awarded (7)	

**PROGRAM I - PUBLIC PROTECTION**

**DISTRICT ATTORNEY (Agency 026)**

**Contact Name & Phone Number:** Kim Dinh, 347-8435  
**Number of FTE's responsible for grant writing:** 1.0 FTE (full-time equivalent)  
**Annual staff and any services & supplies costs related to the grant function:** \$71,670  
**Specify any special services/tools/resources used to track available grants:** Department utilizes the eCivis software program.

1	<b>Grant Name:</b> Project Safe Neighborhoods <b>Grantor/Source:</b> Office of Emergency Services (OES) <b>Frequency:</b> Annual <b>Funding Uses:</b> Prosecute firearms cases .	\$0	\$182,880	\$0	\$0	\$140,000	\$42,880	\$0
2	<b>Grant Name:</b> Gang Prevention Through Awareness and Education Program (prior period application denied) <b>Grantor/Source:</b> U.S. Department of Justice <b>Frequency:</b> Annual <b>Funding Uses:</b> Conduct public awareness campaign to prevent Orange Count Youth from joining gangs through public awareness and youth education.	0	0	0	0	0	0	243,454
3	<b>Grant Name:</b> Gang Prevention Coordination Assistance Program (prior period application denied) <b>Grantor/Source:</b> U.S. Department of Justice <b>Frequency:</b> Annual <b>Funding Uses:</b> Enhance coordination of existing community-based gang prevention and intervention strategies.	0	0	0	0	0	0	200,000
4	<b>Grant Name:</b> Anti-Gang Initiative (AGI) - South County Safety Zone <b>Grantor/Source:</b> Department of Justice <b>Frequency:</b> One-time <b>Funding Uses:</b> Augment prosecution efforts to reduce gang crimes within the South Orange County Safety Zones	107,917	0	0	0	0	0	0
5	<b>Grant Name:</b> Anti-Gang Initiative (AGI) - Santa Ana Safety Zone <b>Grantor/Source:</b> Federal Department of Homeland Security, Office Of Domestic Preparedness <b>Frequency:</b> One-time <b>Funding Uses:</b> Augment prosecution efforts to reduce gang crimes in the City of Santa Ana Safety Zone	0	50,519	0	0	0	50,519	0
6	<b>Grant Name:</b> Automobile Insurance Fraud Program <b>Grantor/Source:</b> State DOI <b>Frequency:</b> Annual <b>Funding Uses:</b> Investigate and prosecute auto insurance fraud cases.	0	908,653	0	0	0	908,653	0
7	<b>Grant Name:</b> Disability and Healthcare Insurance Fraud Program <b>Grantor/Source:</b> State DOI <b>Frequency:</b> Annual <b>Funding Uses:</b> Investigate and prosecute disability and healthcare insurance fraud cases	0	662,791	0	0	0	662,791	0

FY 2007-08 2nd Quarter Activity by Agency & Grant

Award Receipts & Reimbursements								
Applications Pending (1)	Total Award (2)	Current Quarter (3)	Current Fiscal Year To Date (4)	Prior Fiscal Years (5)	Award Balance Pending Receipt (6)	Amounts not Awarded (7)		
<b>DISTRICT ATTORNEY (Agency 026) (Continued)</b>								
8	<b>Grant Name: Juvenile Accountability Block Grant Program</b> Grantor/Source: Office of Juvenile Justice Delinquency Prevention Frequency: Annual Funding Uses: Prosecute youth violence and sexual offenses	0	130,814	0	0	0	130,814	0
9	<b>Grant Name: Orange County Methamphetamine Lab Inspection</b> Grantor/Source: State OHS/OES Frequency: Annual Funding Uses: Prosecute methamphetamine manufacturers	141,000	0	0	0	0	0	0
10	<b>Grant Name: Restitution Program</b> Grantor/Source: Victim Compensation and Gov. Claim Board Frequency: 2 Years Funding Uses: Improve California's criminal restitution system	0	237,461	0	0	0	237,461	0
11	<b>Grant Name: Spousal Abuser Prosecution Program (SAPP)</b> Grantor/Source: State DOJ Frequency: Annual Funding Uses: Prosecute serious and repeat spousal abusers	0	102,080	0	0	0	102,080	0
12	<b>Grant Name: Vertical Prosecution Block Grant</b> Grantor/Source: Office of Emergency Services Frequency: Annual Funding Uses: Prosecute statutory rape, child abuse, major narcotics & career criminal cases	0	798,379	0	0	0	798,379	0
13	<b>Grant Name: Workers' Compensation Insurance Fraud Program</b> Grantor/Source: State DOJ Frequency: Annual Funding Uses: Investigate and prosecute workers' compensation insurance fraud cases	0	1,850,000	0	0	0	1,850,000	0
14	<b>Grant Name: Confidential Law Enforcement Communication</b> Grantor/Source: California Attorney General's Office Frequency: Annual Funding Uses: Purchase of specialized equipment and training of investigative staff to investigate identity theft crimes.	0	52,395	52,395	52,395	0	0	0
<b>TOTAL DISTRICT ATTORNEY (026)</b>		<b>\$248,917</b>	<b>\$4,975,972</b>	<b>\$52,395</b>	<b>\$52,395</b>	<b>\$140,000</b>	<b>\$4,783,577</b>	<b>\$443,454</b>

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FY 2007-08 2nd Quarter Activity by Agency & Grant

Award Receipts & Reimbursements							
Applications Pending (1)	Total Award (2)	Current Quarter (3)	Current Fiscal Year To Date (4)	Prior Fiscal Years (5)	Award Balance Pending Receipt (6)	Amounts not Awarded (7)	

PROBATION (Agency 057)

Contact Name & Phone Number: Frank Kim 937-4728

Number of FTE's responsible for grant writing: The department has 1 dedicated position functioning as the Grant Coordinator. A team comprised of staff from research, finance, and administration is available to assist as needed on each application.

Annual staff and any services & supplies costs related to the grant function: Approximately \$100,000. Can be more depending on the number of grant opportunities.

Specify any special services/tools/resources used to track available grants: eCivis; websites of Probation resources such as State and Federal law enforcement agencies; contacts and sources from other counties.

1	<b>Grant Name: Juvenile Sex Offender Management (JSOM)</b> <b>Grantor/Source:</b> Bureau of Justice Assistance, Office of Justice Programs, U.S. Department of Justice <b>Frequency:</b> 1-Time (for two-year period of Oct. 1, 2006 through Sep. 30, 2008) <b>Funding Uses:</b> Assessing current system of resources, policies and practices for the management of juvenile sex offenders; providing assistance to victims; identifying gaps; developing a comprehensive strategy for management of these cases.	\$0	\$250,000	\$0	\$0	\$0	\$250,000	\$0
2	<b>Grant Name: Mentally Ill Offender Crime Reduction Grant (MIOCR)</b> <b>Grantor/Source:</b> State of California, Department of Corrections and Rehabilitation (CDCR) <b>Frequency:</b> Annual <b>Funding Uses:</b> To reduce recidivism among mentally ill juvenile offenders, consistent with the purpose and intent of SB 1485, an initiative designed to determine the most effective strategies to reducing involvement of mentally ill offenders in the criminal justice system.	0	1,499,378	13,565	13,565	11,161	1,474,652	0
3	<b>Grant Name: Residential Substance Abuse Treatment (RSAT)</b> <b>Grantor/Source:</b> Office of Emergency Services, Law Enforcement and Victim Services Division <b>Frequency:</b> Annual <b>Funding Uses:</b> Enhanced services for 75 male minors serving court-ordered commitments in the Addiction and Substance Abuse, Education and Recognition and Treatment (ASERT) program at the Youth Guidance Center.	0	2,855,485	0	0	2,855,485	0	0
4	<b>Grant Name: Amendment to Residential Substance Abuse Treatment (RSAT)</b> <b>Grantor/Source:</b> Office of Emergency Services, Law Enforcement and Victim Services Division <b>Frequency:</b> 1-time amendment <b>Funding Uses:</b> Enhanced services for 75 male minors serving court-ordered commitments in the ASERT program at the Youth Guidance Center.	0	180,000	0	0	180,000	0	0
5	<b>Grant Name: Implementing Effective Correctional Management of Offenders in the Community Project</b> <b>Grantor/Source:</b> National Institute of Corrections and the Crime and Justice Institute <b>Frequency:</b> 1-time (award notification September 2007, amount pending) <b>Funding Uses:</b> Technical assistance to advance evidence-based practices, organizational development and collaboration within adult community corrections. The Orange County Probation Department has been named as the third site for this national initiative.	0	0	0	0	0	0	0

FY 2007-08 2nd Quarter Activity by Agency & Grant

Award Receipts & Reimbursements							
Applications Pending (1)	Total Award (2)	Current Quarter (3)	Current Fiscal Year To Date (4)	Prior Fiscal Years (5)	Award Balance Pending Receipt (6)	Amounts not Awarded (7)	

PROBATION (Agency 057) (Continued)

6	<b>Grant Name:</b> Technology Transfer Program <b>Grantor/Source:</b> Office of National Drug Control Policy <b>Frequency:</b> 1-time (application submitted 7/25/07) <b>Funding Uses:</b> Forensic "tool kit" equipment to enhance the efficiency in the analysis of digital information and records.	0	0	0	0	0	0
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<b>TOTAL PROBATION (057)</b>		\$0	\$4,784,863	\$13,565	\$13,565	\$3,046,646	\$1,724,652	\$0
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PUBLIC DEFENDER (Agency 058)

**Contact Name & Phone Number:** Becky Juliano 834-3182  
**Number of FTE's responsible for grant writing:** Varies - Public Defender does not have staff solely assigned to grant writing  
**Annual staff and any services & supplies costs related to the grant function:** Varies - Public Defender does not have staff solely assigned to grant writing  
**Specify any special services/tools/resources used to track available grants:** The department uses the eCivis services and website for researching grant opportunities as well as utilizing state, federal, and private sights to seek grant opportunities.

1	<b>Grant Name:</b> Mental Health Juvenile Benefits <b>Grantor/Source:</b> State or Private <b>Frequency:</b> Annual <b>Funding Uses:</b> A Benefits Coordinator in Juvenile Courts to assist juveniles in seeking access to placement, housing support resources, and income benefits.	\$83,000	\$0	\$0	\$0	\$0	\$0	\$0
2	<b>Grant Name:</b> Mental Health Adult Benefits <b>Grantor/Source:</b> State or Private <b>Frequency:</b> Annual <b>Funding Uses:</b> A Benefits Coordinator in the Specialty Courts to assist clients in access to entitlement benefits such as SSI, SSDI, Section 8 housing, and other appropriate program resources and income benefits to assist them in successful treatment and rehabilitation.	83,000	0	0	0	0	0	0
3	<b>Grant Name:</b> Mental Health Services Community Courts <b>Grantor/Source:</b> State or Private <b>Frequency:</b> Annual <b>Funding Uses:</b> Coordinate staff located at the new Community Courts Building to assist clients on a daily basis in program and resources coordination and monitoring.	83,000	0	0	0	0	0	0

<b>TOTAL PUBLIC DEFENDER (058)</b>		\$249,000	\$0	\$0	\$0	\$0	\$0	\$0
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FY 2007-08 2nd Quarter Activity by Agency & Grant

Award Receipts & Reimbursements							
Applications Pending (1)	Total Award (2)	Current Quarter (3)	Current Fiscal Year To Date (4)	Prior Fiscal Years (5)	Award Balance Pending Receipt (6)	Amounts not Awarded (7)	

SHERIFF-CORONER (Agency 060)

Contact Name & Phone Number: Deputy Dee Dee Kurimay, (714) 935-6869  
 Number of FTE's responsible for grant writing: 1.7 FTE  
 Annual staff and any services & supplies costs related to the grant function: \$261,205  
 Specify any special services/tools/resources used to track available grants: Department utilizes the National Institute of Justice, Federal Grants automatic notification systems, eCivis, Justice Planning and Management Associates, Office of Emergency Services, and Department of Justice

1	<b>Grant Name</b> <b>Grantor/Source</b> <b>Frequency</b> <b>Funding Uses</b>	<b>Portable Evidential Breath Testing (PEBT) - Upgrade</b> CA Office of Traffic Safety 1-Time (FY 07-08, rollover funds decreased by \$16,839) Forensics: Upgrade the use of PEBT's for DUI Enforcement	\$0	\$345,000	\$0	\$14,861	\$174,192	\$139,108	\$16,839
2	<b>Grant Name</b> <b>Grantor/Source</b> <b>Frequency</b> <b>Funding Uses</b>	<b>DNA Expansion Program (Inter Agency Agreement)</b> National Institute of Justice 1-Time Forensics: DNA Caseload Expansion to Property Crimes	0	495,505	0	212,633	250,983	31,889	0
3	<b>Grant Name</b> <b>Grantor/Source</b> <b>Frequency</b> <b>Funding Uses</b>	<b>DNA Backlog Reduction Grant</b> National Institute of Justice 1-Time Forensics: DNA Backlog Reduction	0	173,440	0	12,281	159,987	1,172	0
4	<b>Grant Name</b> <b>Grantor/Source</b> <b>Frequency</b> <b>Funding Uses</b>	<b>2005 DNA Capacity Enhancement Grant</b> National Institute of Justice 1-Time Forensics: DNA Caseload Capacity Enhancement	0	164,395	0	111,265	10,744	42,386	0
5	<b>Grant Name</b> <b>Grantor/Source</b> <b>Frequency</b> <b>Funding Uses</b>	<b>2005 Coverdell Block Grant (training)</b> National Institute of Justice / CA Office of Emergency Services 1-Time Forensics: Training in Forensic Science	0	93,639	0	4,934	82,024	6,681	0
6	<b>Grant Name</b> <b>Grantor/Source</b> <b>Frequency</b> <b>Funding Uses</b>	<b>2005 Coverdell Block Grant (training)</b> [(formerly 2006 Coverdell Block Grant, training - rolled back to 2005)] National Institute of Justice / CA Office of Emergency Services 1-Time Forensics: Training in Forensic Science	0	104,256	0	51,433	0	52,823	0
7	<b>Grant Name</b> <b>Grantor/Source</b> <b>Frequency</b> <b>Funding Uses</b>	<b>2006 DNA Capacity Enhancement Grant</b> National Institute of Justice 1-Time Forensics: DNA Caseload Capacity Enhancement	0	199,767	0	0	0	199,767	0

FY 2007-08 2nd Quarter Activity by Agency & Grant

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		Award Receipts & Reimbursements						
		Applications Pending (1)	Total Award (2)	Current Quarter (3)	Current Fiscal Year To Date (4)	Prior Fiscal Years (5)	Award Balance Pending Receipt (6)	Amounts not Awarded (7)
<b>SHERIFF-CORONER (Agency 060) (Continued)</b>								
8	<b>Grant Name</b> Mentally Ill Offender Crime Reduction (MIOCR) Grant <b>Grantor/Source</b> Department of Corrections and Rehabilitation (Corrections Standards Authority) <b>Frequency</b> Annual (Initial funding for 18 month period, which includes program implementation; annual thereafter) <b>Funding Uses</b> Jail Operations: Collaborative, joint-agency program to identify mentally ill (in-custody) inmates who may be better served in a non-custodial environment. Multi-agency collaboration with Health Care Agency, County Probation, District Attorney, and Superior Court, as well as community-based organizations.	0	1,500,000	0	0	0	1,500,000	0
9	<b>Grant Name</b> Boating Safety and Enforcement Equipment Grant <b>Grantor/Source</b> California Department of Boating and Waterways <b>Frequency</b> 1-Time <b>Funding Uses</b> Harbor Patrol law enforcement equipment	0	39,849	39,590	39,590	0	0	259
10	<b>Grant Name</b> Boating Safety and Enforcement Equipment Grant <b>Grantor/Source</b> California Department of Boating and Waterways <b>Frequency</b> 1-Time (Department anticipates only receiving an award of \$41,800 or less) <b>Funding Uses</b> Harbor Patrol law enforcement equipment	80,000	0	0	0	0	0	0
11	<b>Grant Name</b> Avoid the Ten DUI Campaign-South Orange County <b>Grantor/Source</b> CA Office of Traffic Safety <b>Frequency</b> 40-Month Grant <b>Funding Uses</b> DUI Enforcement and Educational Programs	0	493,800	0	32,835	33,539	427,426	0
12	<b>Grant Name</b> Solving Cold Cases With DNA (corrected in current quarter reported prior year receipts) <b>Grantor/Source</b> National Institute of Justice <b>Frequency</b> 2 -year <b>Funding Uses</b> C.I.D., Review & Prioritize Cold Cases / DNA Analysis of Biological Evidence	0	352,480	17,347	61,592	160,807	130,081	0
13	<b>Grant Name</b> DNA Backlog Reduction Grant <b>Grantor/Source</b> National Institute of Justice <b>Frequency</b> 1-Time <b>Funding Uses</b> Forensics: DNA Caseload Capacity Enhancement and Backlog Reduction	0	397,427	0	0	0	397,427	0
15	<b>Grant Name</b> Inhalant Intoxification of DUI & DUID Drivers <b>Grantor/Source</b> Department of Corrections and Rehabilitation (Corrections Standards Authority) <b>Frequency</b> 1-Time <b>Funding Uses</b> Forensics: Instrument, method development & epidemiological study	230,850	0	0	0	0	0	0
<b>TOTAL SHERIFF-CORONER (060)</b>		<b>\$310,850</b>	<b>\$4,359,558</b>	<b>\$56,937</b>	<b>\$541,424</b>	<b>\$872,276</b>	<b>\$2,928,760</b>	<b>\$17,098</b>
<b>GRAND TOTAL PROGRAM I - PUBLIC PROTECTION</b>		<b>\$808,767</b>	<b>\$14,120,393</b>	<b>\$122,897</b>	<b>\$607,384</b>	<b>\$4,058,922</b>	<b>\$9,436,989</b>	<b>\$460,552</b>

FY 2007-08 2nd Quarter Activity by Agency & Grant

Award Receipts & Reimbursements							
Applications Pending (1)	Total Award (2)	Current Quarter (3)	Current Fiscal Year To Date (4)	Prior Fiscal Years (5)	Award Balance Pending Receipt (6)	Amounts not Awarded (7)	

**PROGRAM II - COMMUNITY SERVICES**

**HEALTH CARE AGENCY (Agency 042)**

**Contact Name & Phone Number:** Janet Holcomb 834-3158  
**Number of FTE's responsible for grant writing:** Varies - HCA does not have staff solely assigned to grant writing  
**Annual staff and any services & supplies costs related to the grant function:** Varies - HCA does not have staff solely assigned to a grant function  
**Specify any special services/tools/resources used to track available grants:** eCivis software, through County price agreement

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1	<b>Grant Name</b> <b>Grantor/Source</b> <b>Frequency</b> <b>Funding Uses</b>	<b>Ryan White CARE Act, Part B</b> (Note: grant name change current quarter) State Department of Health Services 4/1/07 - 3/31/10 (Includes rollover of \$28,335 pending balance of 4/1/04 - 3/31/07 award from last quarter) Outpatient medical care services to persons infected with HIV	\$0	\$1,699,521	\$0	\$0	\$0	\$1,699,521	\$0
2	<b>Grant Name</b> <b>Grantor/Source</b> <b>Frequency</b> <b>Funding Uses</b>	<b>State Incentive Grant</b> State Department of Alcohol and Drug Programs 10/1/06 -09/30/07 (Includes rollover of \$165,203 pending balance of 10/1/05 - 9/30/06 award from last quarter) Campus - Community Alcohol Management Project	0	596,219	73,096	256,378	167,542	172,299	0
3	<b>Grant Name</b> <b>Grantor/Source</b> <b>Frequency</b> <b>Funding Uses</b>	<b>Nurse-Family Partnership</b> Children and Families Commission of Orange County (Proposition 10) 7/1/06 - 6/30/08 Case management and in-home visitation to pregnant/parenting women and their families	0	648,000	145,125	145,125	292,083	210,792	0
4	<b>Grant Name</b> <b>Grantor/Source</b> <b>Frequency</b> <b>Funding Uses</b>	<b>Perinatal Substance Abuse Services Initiative</b> Children and Families Commission of Orange County (Proposition 10) 7/1/06 - 6/30/08 In-home visitation targeting at-risk pregnant women with histories of substance abuse and/or HIV infection	0	356,100	0	0	173,039	183,061	0
5	<b>Grant Name</b> <b>Grantor/Source</b> <b>Frequency</b> <b>Funding Uses</b>	<b>Coverage Initiative</b> State Department of Health Services, Medi-Cal Operations Division 9/1/07 - 9/1/10 Expansion and improvement of insurance coverage in California to uninsured populations that are currently ineligible for public insurance programs	0	69,000,000	0	0	0	69,000,000	0
6	<b>Grant Name</b> <b>Grantor/Source</b> <b>Frequency</b> <b>Funding Uses</b>	<b>Proposition 36 Offender Treatment Program</b> State Department of Alcohol and Drug Programs (Note, prior years' receipts corrected current quarter) 12/1/06 - 11/30/08 Provide enhanced services and capacity to dramatically increase entrance, retention, and graduation rates of Prop 36 clients	0	4,226,164	0	0	642,896	3,583,268	0
7	<b>Grant Name</b> <b>Grantor/Source</b> <b>Frequency</b> <b>Funding Uses</b>	<b>Justice and Mental Health Collaboration Program</b> U. S. Department of Justice 1-time, 24 months Increase public safety through innovative cross-system collaboration for individuals with mental illness who come into contact with the criminal or juvenile justice systems	200,000	0	0	0	0	0	0

FY 2007-08 2nd Quarter Activity by Agency & Grant

		Award Receipts & Reimbursements						
		Applications Pending (1)	Total Award (2)	Current Quarter (3)	Current Fiscal Year To Date (4)	Prior Fiscal Years (5)	Award Balance Pending Receipt (6)	Amounts not Awarded (7)
<b>HEALTH CARE AGENCY (Agency 042) (Continued)</b>								
8	<b>Grant Name</b> Comprehensive Drug Court Implementation Grant <b>Grantor/Source</b> State Department of Alcohol and Drug Programs (Note, prior years' receipts corrected current quarter) <b>Frequency</b> 1/1/07 - 12/31/07 <b>Funding Uses</b> Enable the County's Drug Court program to continue treatment services and community supervision to approximately 250 participants	0	1,023,457	199,635	421,308	347,195	254,954	0
9	<b>Grant Name</b> Mental Health Services Act / One-Time Funds <b>Grantor/Source</b> State Department of Mental Health <b>Frequency</b> 7/1/07 - 6/30/08 <b>Funding Uses</b> Additional One-Time Funds (for AB2034)	1,339,300	0	0	0	0	0	0
10	<b>Grant Name</b> Mental Health Services Act - Prevention and Early Intervention <b>Grantor/Source</b> State Department of Mental Health <b>Frequency</b> 7/1/07 - 6/30/09 <b>Funding Uses</b> Planning funds for Prevention and Early Intervention component of Mental Health Services Act	0	2,069,700	0	0	0	2,069,700	0
11	<b>Grant Name</b> Contaminated Fish Monitoring (application/award amount pending) <b>Grantor/Source</b> United States Environmental Protection Agency <b>Frequency</b> 7/1/07 - 6/30/08 <b>Funding Uses</b> Information Distribution. Training and local market inspections for specified contaminated fish.	0	0	0	0	0	0	0
12	<b>Grant Name</b> Healthcare Facilities Partnership (Bioterrorism) <b>Grantor/Source</b> United States Department of Health and Human Services <b>Frequency</b> 9/1/07 - 8/31/08 <b>Funding Uses</b> Improve surge capacity. Enhance community and hospital preparedness for public health emergencies.	0	0	0	0	0	0	600,000
<b>TOTALS: HEALTH CARE AGENCY (042)</b>		<b>\$1,539,300</b>	<b>\$79,619,161</b>	<b>\$417,856</b>	<b>\$822,811</b>	<b>\$1,622,755</b>	<b>\$77,173,595</b>	<b>\$600,000</b>

**SOCIAL SERVICES AGENCY (Agency 063)**

**Contact Name & Phone Number:** Randi Dunlap 541-7704  
**Number of FTE's responsible for grant writing:** 1.98 FTE  
**Annual staff and any services & supplies costs related to the grant function:** S&EB \$132,204/Travel expenses \$6,000  
**Specify any special services/tools/resources used to track available grants:** Agency uses standard business software: MS Word. Some service providers use MS Access software.

1	<b>Grant Name</b> Child Abuse Treatment Program (CHAT) <b>Grantor/Source</b> State of California Office of Emergency Services (OES) (Note, prior years' receipts corrected current quarter) <b>Frequency</b> Approved for 10/1/05 - 9/30/08 (Three -Year funded annually) <b>Funding Uses</b> For comprehensive treatment services for child victims of abuse and neglect.	\$0	\$600,000	\$0	\$46,920	\$111,409	\$441,671	\$0
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FY 2007-08 2nd Quarter Activity by Agency & Grant

		Award Receipts & Reimbursements						
		Applications Pending (1)	Total Award (2)	Current Quarter (3)	Current Fiscal Year To Date (4)	Prior Fiscal Years (5)	Award Balance Pending Receipt (6)	Amounts not Awarded (7)
<b>SOCIAL SERVICES AGENCY (Agency 063) (Continued)</b>								
2	<b>Grant Name</b> Child Abuse Treatment Program (CHAT) <b>Grantor/Source</b> Children's Trust Fund (Note, prior years' receipts corrected current quarter) <b>Frequency</b> Approved for 10/1/05 - 9/30/08 (Three -Year funded annually) <b>Funding Uses</b> Strengthen health and safety protections for children and to help fund programs to reduce child injury and child abuse.	0	187,500	0	0	85,439	102,061	0
3	<b>Grant Name</b> Child Abuse Prevention, Intervention & Treatment (CAPIT) <b>Grantor/Source</b> CDSS OCAP <b>Frequency</b> July 2005 - June 2008 (Three-year - Funded annually) (Award and receipts updated to reflect total activity to date) <b>Funding Uses</b> For addressing needs of children at high-risk of abuse or neglect and their families. Funding will be used for primary prevention services such as home based visiting programs, parent education, and respite care services.	0	2,639,355	0	0	1,759,570	879,785	0
4	<b>Grant Name</b> Promoting Safe and Stable Families (PSSF) (includes balances rolled from grant reported in quarter 1) <b>Grantor/Source</b> CDSS OCAP <b>Frequency</b> Approved for 10/1/05 to 9/30/08 (Three-year - Funded annually; Eligible amount and receipts updated to reflect total received to date.) <b>Funding Uses</b> For community-based collaboratives operating family resource centers to provide a comprehensive continuum of integrated community-based prevention, intervention, and treatment services as defined by the respective FRC's communities.	0	7,651,556	66,675	66,675	4,814,682	2,770,199	0
5	<b>Grant Name</b> Community-Based Child Abuse Prevention (CBCAP) (closed this quarter, project under budget) <b>Grantor/Source</b> CDSS OCAP <b>Frequency</b> Three-year - Funded annually <b>Funding Uses</b> To foster parent and community leadership for the family resource centers to serve as a vehicle for individual, family, and community change.	0	107,474	0	0	105,354	0	2,120
6	<b>Grant Name</b> Family to Family Planning <b>Grantor/Source</b> Stuart Foundation <b>Frequency</b> July 2007 - June 2010 (Three-year - Funded annually) <b>Funding Uses</b> Family to Family Initiative related activities. Pending Board approval, \$145,000 will be rolled over to "Connect by 25" program. This program is a three year grant; however, annual renewal is required.)	330,000	0	0	0	0	0	0
7	<b>Grant Name</b> Refugee Employment Social Services Discretionary (closed current quarter, programmed under budget) <b>Grantor/Source</b> California Dept of Health and Human Services <b>Frequency</b> Annual <b>Funding Uses</b> Refugee Marriage and Pre-Marriage Education	0	200,000	0	0	129,007	0	70,993
8	<b>Grant Name</b> Targeted Assistance Discretionary Grant to the Cambodian Family for Building the Future (closed current quarter, programmed under budget) <b>Grantor/Source</b> California Dept of Health and Human Services <b>Frequency</b> Annual <b>Funding Uses</b> Child Care Provider Training for Refugee Women and Men	0	239,386	0	0	233,840	0	5,546

FY 2007-08 2nd Quarter Activity by Agency & Grant

		Award Receipts & Reimbursements						
		Applications Pending (1)	Total Award (2)	Current Quarter (3)	Current Fiscal Year To Date (4)	Prior Fiscal Years (5)	Award Balance Pending Receipt (6)	Amounts not Awarded (7)
<b>SOCIAL SERVICES AGENCY (Agency 063) (Continued)</b>								
9	<b>Grant Name</b> 2004 Refugee Employment Social Services Rollover (closed current quarter, programmed under budget) <b>Grantor/Source</b> California Dept of Health and Human Services <b>Frequency</b> Annual <b>Funding Uses</b> Refugee Services	0	87,431	0	0	0	0	87,431
10	<b>Grant Name</b> 2006 Refugee Social Services <b>Grantor/Source</b> California Dept of Health and Human Services (Note, prior years' receipts corrected current quarter) <b>Frequency</b> Annual <b>Funding Uses</b> Older Refugee Services	0	464,291	104,132	104,132	160,561	199,598	0
11	<b>Grant Name</b> 2006 Older Refugee Discretionary Grant <b>Grantor/Source</b> California Dept of Health and Human Services (Note, prior years' receipts corrected current quarter) <b>Frequency</b> Annual <b>Funding Uses</b> Older Refugee Services	0	11,272	2,660	2,660	5,415	3,197	0
12	<b>Grant Name</b> Casey Grant <b>Grantor/Source</b> Annie E. Casey Foundation <b>Frequency</b> Approved for 1/1/07 - 12/31/09 (Three-year - Funded annually - See note below)  <b>Funding Uses</b> To augment Family to Family service to birth parents, foster, and adoptive parent recruitment in communities with identified needs.  <b>Note</b> This is a three-year grant that must be renewed on an annual basis. The total potential award amount for January 2007 to December 2009 is \$300,000 (\$100,000 per calendar year if the annual renewal application is approved.	100,000	0	0	0	0	0	0
13	<b>Grant Name</b> 2005-06 Refugee Social Services Augmentation <b>Grantor/Source</b> California Dept of Health and Human Services (award and prior receipts corrected in current quarter) <b>Frequency</b> Annual <b>Funding Uses</b> Refugee Services	0	360,534	0	0	275,892	84,642	0
14	<b>Grant Name</b> 2007 Refugee Social Services <b>Grantor/Source</b> California Dept of Health and Human Services <b>Frequency</b> Annual <b>Funding Uses</b> Older Refugee Services	0	397,055	0	0	0	397,055	0
<b>TOTALS: SOCIAL SERVICES AGENCY (063)</b>		<b>\$430,000</b>	<b>\$12,945,854</b>	<b>\$173,467</b>	<b>\$220,387</b>	<b>\$7,681,169</b>	<b>\$4,878,208</b>	<b>\$166,090</b>

FY 2007-08 2nd Quarter Activity by Agency & Grant

Award Receipts & Reimbursements							
Applications Pending (1)	Total Award (2)	Current Quarter (3)	Current Fiscal Year To Date (4)	Prior Fiscal Years (5)	Award Balance Pending Receipt (6)	Amounts not Awarded (7)	

HOUSING & COMMUNITY SERVICES (Agency 012)

Contact Name & Phone Number: Connie Chang 480-2990  
 Number of FTE's responsible for grant writing: Approx. 2.0 FTE  
 Annual staff and any services & supplies costs related to the grant function: Approx. \$136,000 for S&EB  
 Specify any special services/tools/resources used to track available grants: Community Services: Resource publications & notices from U.S. Department of Labor; CA Employment Development Department; local, state and federal partner agencies, Orange County Housing Authority: Annual Family Self Sufficiency (FSS) and other performance reports

1	<b>Grant Name</b>	<b>2005 NEW SHELTER PLUS CARE PROJECT</b>	\$0	\$2,212,920	\$54,429	\$128,410	\$0	\$2,084,510	\$0
	<b>Grantor/Source</b>	U.S. Department of Housing & Urban Development							
	<b>Frequency</b>	New Five-Year Grant: CA16C502004 (2006)							
	<b>Funding Uses</b>	Provides rental assistance for homeless persons with disabilities.							
2	<b>Grant Name</b>	<b>2006 NEW SHELTER PLUS CARE PROJECT</b>	0	2,911,380	4,897	4,897	0	2,906,483	0
	<b>Grantor/Source</b>	U.S. Department of Housing & Urban Development							
	<b>Frequency</b>	New Five-Year Grant: CA16C602005 (received in 2007)							
	<b>Funding Uses</b>	Provides rental assistance for homeless persons with disabilities.							
3	<b>Grant Name:</b>	<b>2007 NEW SHELTER PLUS CARE PROJECT</b>	2,733,180	0	0	0	0	0	0
	<b>Grantor/Source:</b>	U.S. Department of Housing & Urban Development							
	<b>Frequency:</b>	New Five-Year Grant: 2007 Application Pending							
	<b>Funding Uses:</b>	Provides rental assistance for homeless persons with disabilities.							
4	<b>Grant Name:</b>	<b>1996 SHELTER PLUS CARE RENEWAL</b>	0	677,844	677,844	677,844	0	0	0
		One-Year Renewal: CA16C602021 Received in 2007							
	<b>Grantor/Source:</b>	U.S. Department of Housing & Urban Development							
	<b>Frequency:</b>	One-Year Grant Renewal							
	<b>Funding Uses:</b>	Provides rental assistance for homeless persons with disabilities.							
5	<b>Grant Name:</b>	<b>1996 SHELTER PLUS CARE RENEWAL</b>	725,424	0	0	0	0	0	0
		One-Year Renewal: 2007 Application Pending							
	<b>Grantor/Source:</b>	U.S. Department of Housing & Urban Development							
	<b>Frequency:</b>	One-Year Grant Renewal							
	<b>Funding Uses:</b>	Provides rental assistance for homeless persons with disabilities.							
6	<b>Grant Name:</b>	<b>1999 SHELTER PLUS CARE RENEWAL</b>	0	1,171,488	1,171,488	1,171,488	0	0	0
		One-Year Renewal: CA16C602022 Received in 2007							
	<b>Grantor/Source:</b>	U.S. Department of Housing & Urban Development							
	<b>Frequency:</b>	One-Year Grant Renewal							
	<b>Funding Uses:</b>	Provides rental assistance for homeless persons with disabilities.							
7	<b>Grant Name:</b>	<b>1999 SHELTER PLUS CARE RENEWAL</b>	1,202,880	0	0	0	0	0	0
		One-Year Renewal: 2007 Application Pending							
	<b>Grantor/Source:</b>	U.S. Department of Housing & Urban Development							
	<b>Frequency:</b>	One-Year Grant Renewal							
	<b>Funding Uses:</b>	Provides rental assistance for homeless persons with disabilities.							

FY 2007-08 2nd Quarter Activity by Agency & Grant

		Award Receipts & Reimbursements						
		Applications Pending (1)	Total Award (2)	Current Quarter (3)	Current Fiscal Year To Date (4)	Prior Fiscal Years (5)	Award Balance Pending Receipt (6)	Amounts not Awarded (7)
<b>HOUSING &amp; COMMUNITY SERVICES (Agency 012) (Continued)</b>								
8	<b>Grant Name:</b> 2000 SHELTER PLUS CARE RENEWAL One-Year Renewal: CA16C602023 Received in 2007 <b>Grantor/Source:</b> U.S. Department of Housing & Urban Development <b>Frequency:</b> One-Year Grant Renewal <b>Funding Uses:</b> Provides rental assistance for homeless persons with disabilities.	0	493,176	493,176	493,176	0	0	0
9	<b>Grant Name:</b> 2000 SHELTER PLUS CARE RENEWAL One-Year Renewal: 2007 Application Pending <b>Grantor/Source:</b> U.S. Department of Housing & Urban Development <b>Frequency:</b> One-Year Grant Renewal <b>Funding Uses:</b> Provides rental assistance for homeless persons with disabilities.	467,772	0	0	0	0	0	0
10	<b>Grant Name:</b> 2001 SHELTER PLUS CARE RENEWAL One-Year Renewal: CA16C602024 Received in 2007 <b>Grantor/Source:</b> U.S. Department of Housing & Urban Development <b>Frequency:</b> One-Year Grant Renewal <b>Funding Uses:</b> Provides rental assistance for homeless persons with disabilities.	0	474,108	0	0	0	474,108	0
11	<b>Grant Name:</b> 2001 SHELTER PLUS CARE RENEWAL One-Year Renewal: 2007 Application Pending <b>Grantor/Source:</b> U.S. Department of Housing & Urban Development <b>Frequency:</b> One-Year Grant Renewal <b>Funding Uses:</b> Provides rental assistance for homeless persons with disabilities.	507,252	0	0	0	0	0	0
12	<b>Grant Name:</b> 2002 SHELTER PLUS CARE RENEWAL <b>Grantor/Source:</b> U.S. Department of Housing & Urban Development <b>Frequency:</b> One-Year Grant Renewal <b>Funding Uses:</b> Provides rental assistance for homeless persons with disabilities.	513,180	0	0	0	0	0	0
13	<b>Grant Name:</b> JACKSON AISLE PROJECT-BASED SHELTER PLUS CARE RENEWAL <b>Grantor/Source:</b> U.S. Department of Housing & Urban Development <b>Frequency:</b> One-Year Grant Renewal <b>Funding Uses:</b> Provides rental assistance for homeless persons with disabilities.	383,844	0	0	0	0	0	0
14	<b>Grant Name:</b> ORANGE COUNTY SELF-SUFFICIENCY CALCULATOR/PILOT PROGRAM <b>Grantor/Source:</b> Orange County United Way <b>Frequency:</b> One time. <b>Funding Uses:</b> A tool designed for case management assessment and referrals for job training, workforce development, education and housing that would provide a more comprehensive selection of service options tailored to FSS client needs. Project not selected for funding.	0	0	0	0	0	0	50,000
15	<b>Grant Name:</b> National Emergency Grant - Fire <b>Grantor/Source:</b> State of California, Employment Development Department <b>Frequency:</b> 1-time <b>Funding Uses:</b> To fund temporary jobs that will assist in the clean-up and restoration efforts in response to the recent Orange County wildfires.	0	2,040,000	873,088	873,088	0	1,166,912	0

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FY 2007-08 2nd Quarter Activity by Agency & Grant

Award Receipts & Reimbursements							
Applications Pending (1)	Total Award (2)	Current Quarter (3)	Current Fiscal Year To Date (4)	Prior Fiscal Years (5)	Award Balance Pending Receipt (6)	Amounts not Awarded (7)	

HOUSING & COMMUNITY SERVICES (Agency 012) (Continued)

16	<b>Grant Name:</b> Dislocated Worker Additional Assistance Project <b>Grantor/Source:</b> State of California, Employment Development Department <b>Frequency:</b> 1-time <b>Funding Uses:</b> To provide an employment and training response to current Sub prime Mortgage and Finance Industry employment challenges.	0	1,000,000	1,000,000	1,000,000	0	0	0
17	<b>Grant Name:</b> Mental Health Full Service Wraparound Program (FSWAP) for Youthful Offenders <b>Grantor/Source:</b> County of Orange, Health Care Agency <b>Frequency:</b> 1-time <b>Funding Uses:</b> To provide employment and career preparation services to youthful offenders as a subcontractor to CSP. Inc.	0	240,000	0	0	0	240,000	0
18	<b>Grant Name:</b> National Emergency Grant <b>Grantor/Source:</b> U.S. Department of Labor, Employment and Training Administration <b>Frequency:</b> 1-time <b>Funding Uses:</b> To provide an immediate employment and training response to current Sub prime Mortgage and Finance Industry employment challenges.	1,000,000	0	0	0	0	0	0
19	<b>Grant Name:</b> Veterans Employment-Related Assistance Program <b>Grantor/Source:</b> State of California, Employment Development Department in partnership with the California Workforce <b>Frequency:</b> 1-time <b>Funding Uses:</b> To transition recently-separated veterans into high wage, high growth occupations.	500,000	0	0	0	0	0	0
20	<b>Grant Name:</b> Community-based Job Training Grant <b>Grantor/Source:</b> Department of Labor, Employment and Training Administration <b>Frequency:</b> 1-time <b>Funding Uses:</b> To provide training and to train workers to develop the skills required to succeed in local or regional industries and occupations; the proposal specifically targeted advanced manufacturing.	500,000	0	0	0	0	0	0
21	<b>Grant Name:</b> Community-based Job Training Grant <b>Grantor/Source:</b> Department of Labor, Employment and Training Administration <b>Frequency:</b> 1-time <b>Funding Uses:</b> To provide training and to train workers to develop the skills required to succeed in local or regional industries and occupations; the proposal specifically targeted allied health and health information technology.	500,000	0	0	0	0	0	0
22	<b>Grant Name:</b> Rapid Response Special Projects Funding For PY 2007-08 <b>Grantor/Source:</b> State of California, Employment Development Department <b>Frequency:</b> 1-time <b>Funding Uses:</b> To address additional employment and training needs of the community beyond the capacity of the Rapid Response formula allocated funds that fall within the allowable activities described in Title 20 CFR Sections 665.320 and 667.262.	225,000	0	0	0	0	0	0

FY 2007-08 2nd Quarter Activity by Agency & Grant

Award Receipts & Reimbursements							
Applications Pending (1)	Total Award (2)	Current Quarter (3)	Current Fiscal Year To Date (4)	Prior Fiscal Years (5)	Award Balance Pending Receipt (6)	Amounts not Awarded (7)	

HOUSING & COMMUNITY SERVICES (Agency 012) (Continued)

23	<b>Grant Name:</b> Orange County Self-Sufficiency Calculator Pilot Program <b>Grantor/Source:</b> Orange County United Way <b>Frequency:</b> 1-time <b>Funding Uses:</b> To use the two new tools: The Self-Sufficiency Standard for Orange County (The Standard) and the Orange County Self-Sufficiency Calculator (The Calculator) at a pilot site.	50,000	0	0	0	0	0
24	<b>Grant Name:</b> Regional and Local Incentive Awards <b>Grantor/Source:</b> State of California, Employment Development Department <b>Frequency:</b> 1-time <b>Funding Uses:</b> To provide quality business services based on information gleaned through a four summit concept: 1) Healthcare Industry; 2) Computer Science Industry; 3) Energy/Environmental Industry and 4) Workforce Conference.	40,000	0	0	0	0	0
25	<b>Grant Name:</b> Community-Based Habitat Restoration Project Grants - FY 2008 <b>Grantor/Source:</b> National Oceanic and Atmospheric Administration (NOAA), Department of Commerce (DOC). <b>Frequency:</b> 1-time <b>Funding Uses:</b> To catalyze the implementation of locally-driven, grass-roots habitat restoration projects that will benefit living marine and coastal resources, as a subcontractor to "Trout Unlimited."	3,600	0	0	0	0	0
26	<b>Grant Name:</b> Gang Reduction, Intervention and Prevention Initiative <b>Grantor/Source:</b> State of California, Employment Development Department <b>Frequency:</b> 1-time <b>Funding Uses:</b> To implement intervention and prevention strategies, including job training, supportive services, education and placement for at-risk youth.	400,000	0	0	0	0	0
27	<b>Grant Name:</b> Transitional Housing Assistance Grants for Domestic Violence, Dating Violence, Stalking and Sexual <b>Grantor/Source:</b> Department of Justice/Office on Violence Against Women <b>Frequency:</b> 3-Year <b>Funding Uses:</b> To provide transitional housing assistance to victims of domestic violence.	0	0	0	0	0	350,000
28	<b>Grant Name:</b> Rehabilitation of County Owned Community Centers <b>Grantor/Source:</b> Community Development Block Grant <b>Frequency:</b> Annually <b>Funding Uses:</b> Funding will be used to rehab and remodel County owned community centers located at El Modena, Anaheim Independencia Community Center, and Midway City. Funds will be used to address deferred maintenance issues (I.e. painting, carpeting, electrical, plumbing, and fire related issues).	450,000	0	0	0	0	0

FY 2007-08 2nd Quarter Activity by Agency & Grant

		Award Receipts & Reimbursements						
		Applications Pending (1)	Total Award (2)	Current Quarter (3)	Current Fiscal Year To Date (4)	Prior Fiscal Years (5)	Award Balance Pending Receipt (6)	Amounts not Awarded (7)
<b>HOUSING &amp; COMMUNITY SERVICES (Agency 012) (Continued)</b>								
29	<b>Grant Name</b> Continuum of Care Grant <b>Grantor/Source</b> HUD 2008 SuperNOFA Continuum Of Care Homeless Assistance Program <b>Frequency</b> Annually <b>Funding Uses</b> The County Housing and Community Services Department is the lead agency for the County's Continuum of Care for the Homeless Associated Application. Through a competitive process HCS identifies projects that are most consistent with HUD priorities and that will score well in HUD's national competition. In the 2007 competition HCS selected 30 projects totaling \$11,810,859. It is estimated that HCS will apply for approximately the same amount of funds in the 2008 process.	11,810,859	0	0	0	0	0	0
<b>TOTAL HOUSING &amp; COMMUNITY SERVICES (012)</b>		\$22,012,991	\$11,220,916	\$4,274,922	\$4,348,903	\$0	\$6,872,013	\$400,000
<b>GRAND TOTAL PROGRAM II - COMMUNITY SERVICES</b>		\$23,982,291	\$103,785,931	\$4,866,245	\$5,392,101	\$9,303,924	\$88,923,816	\$1,166,090

**PROGRAM III - INFRASTRUCTURE & ENVIRONMENTAL RESOURCES**

**DANA POINT HARBOR DEPARTMENT (Fund 108)**

**Contact Name & Phone Number:** Phoebe Siemion 949-923-2205  
**Number of FTE's responsible for grant writing:** No specific staff assigned to grant writing  
**Annual staff and any services & supplies costs related to the grant function:** To be determined  
**Specify any special services/tools/resources used to track available grants:** eCivis, contacts from other Counties and State agencies

1	<b>Grant Name</b> Dana Point Harbor Department Launch Ramp <b>Grantor/Source</b> CA Department of Boating and Waterways <b>Frequency</b> 1-Time <b>Funding Uses</b> Dana Point Harbor Launch Ramp Renovation	\$0	\$2,541,000	\$1,073,893	\$2,010,912	\$364,641	\$165,447	\$0
2	<b>Grant Name</b> Dana Point Harbor Junior Sailor Curriculum <b>Grantor/Source</b> CA Department of Boating and Waterways <b>Frequency</b> 1-Time <b>Funding Uses</b> Dana Point Harbor Junior Sailor classes and equipment	\$0	\$10,750	\$8,360	\$8,360	\$0	\$2,390	\$0
<b>TOTAL DANA POINT HARBOR DEPARTMENT (108)</b>		\$0	\$2,551,750	\$1,082,253	\$2,019,272	\$364,641	\$167,837	\$0

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FY 2007-08 2nd Quarter Activity by Agency & Grant

Award Receipts & Reimbursements							
Applications Pending (1)	Total Award (2)	Current Quarter (3)	Current Fiscal Year To Date (4)	Prior Fiscal Years (5)	Award Balance Pending Receipt (6)	Amounts not Awarded (7)	

ORANGE COUNTY PUBLIC LIBRARY (Fund 120)

**Contact Name & Phone Number:** Steve Siemion 566-3027  
**Number of FTE's responsible for grant writing:** 0 (assigned to various affected functions)  
**Annual staff and any services & supplies costs related to the grant function:** \$38,400  
**Specify any special services/tools/resources used to track available grants:** California State Library (<http://www.library.ca.gov/html/grants.cfm>), CALIX (library professionals' listserv), participation in literacy programs such as ProLiteracy or CALit, CA Department of Education listserv (automated e-mail distributions), Foundations and Grants Websites listings.

1	<b>Grant Name</b> <b>Grantor/Source</b> <b>Frequency</b> <b>Funding Uses</b>	<b>Barbara Bush Foundation Grant</b> Barbara Bush Foundation One-Time Pilot program to increase intergenerational literacy skills with a focus on health care and its related components.	\$50,000	\$0	\$0	\$0	\$0	\$0	
2	<b>Grant Name</b> <b>Grantor/Source</b> <b>Frequency</b> <b>Funding Uses</b>	<b>Big Read</b> National Endowment for the Arts (Arts Midwest) One-Time Coordinated reading, study and discussion of <u>To Kill a Mockingbird</u> .	0	20,000	0	0	0	20,000	0
3	<b>Grant Name</b> <b>Grantor/Source</b> <b>Frequency</b> <b>Funding Uses</b>	<b>California Library Literacy &amp; English Acquisition Services Program (CLLS) 2007-08</b> California State Library Annual To provide literacy tutoring and resources for enhanced English skills.	0	101,057	20,000	20,000	0	81,057	0
4	<b>Grant Name</b> <b>Grantor/Source</b> <b>Frequency</b> <b>Funding Uses</b>	<b>English Literacy and Civics Education Grant 2006-07</b> Education (federal, passed thru Calif. Dept. of Education) Annual To provide literacy tutoring and resources for enhanced English skills.	0	15,000	3,750	3,750	11,250	0	0
5	<b>Grant Name</b> <b>Grantor/Source</b> <b>Frequency</b> <b>Funding Uses</b>	<b>English Literacy and Civics Education Grant 2007-08</b> Education (federal, passed thru Calif. Dept. of Education) Annual To provide literacy tutoring and resources for enhanced English skills.	0	15,000	0	0	0	15,000	0
6	<b>Grant Name</b> <b>Grantor/Source</b> <b>Frequency</b> <b>Funding Uses</b>	<b>LSTA (Library Services and Technology Act) California of the Past: Pilot Digital Story Station Program Grant</b> California State Library One-Time Recording memories of local community or California history by library patrons.	\$0	\$7,500	\$7,500	\$7,500	\$0	\$0	\$0
7	<b>Grant Name</b> <b>Grantor/Source</b> <b>Frequency</b> <b>Funding Uses</b>	<b>Library Services and Technology Act (LSTA) Early Learning with Families (ELF) @ Your Library</b> Institute of Museum & Library Services (Federal, pass through State Library) One-Time (Education Program Fiscal Year 2007/08) Parent education program workshops for parents of pre-school children; preparation for school.	0	25,000	25,000	25,000	0	0	0

FY 2007-08 2nd Quarter Activity by Agency & Grant

		Award Receipts & Reimbursements						
		Applications Pending (1)	Total Award (2)	Current Quarter (3)	Current Fiscal Year To Date (4)	Prior Fiscal Years (5)	Award Balance Pending Receipt (6)	Amounts not Awarded (7)
<b>ORANGE COUNTY PUBLIC LIBRARY (Fund 120) (Continued)</b>								
8	<b>Grant Name</b> LSTA (Library Services and Technology Act) Staff Education Program Fiscal Year 2007/08 <b>Grantor/Source</b> Institute of Museum & Library Services (federal, passed through State Library) <b>Frequency</b> Annual <b>Funding Uses</b> To provide tuition reimbursement for library science college classes taken by eligible OCPL employees.	0	22,329	22,329	22,329	0	0	0
9	<b>Grant Name</b> Target Community Giving Program Grant (Westminster Children's Puppet Theater) <b>Grantor/Source</b> Target Stores <b>Frequency</b> One-Time <b>Funding Uses</b> Puppets for Puppet Theater children's events.	0	1,200	0	0	0	1,200	0
10	<b>Grant Name</b> Target Early Childhood Reading Grant (pending application not awarded) <b>Grantor/Source</b> Target Stores <b>Frequency</b> One-Time <b>Funding Uses</b> Story time kits (books, children's music CDs, puppets, etc. for system wide children's librarians to use during weekly story times.	0	0	0	0	0	0	2,000
<b>TOTAL ORANGE COUNTY PUBLIC LIBRARY (Fund 120)</b>		<b>\$50,000</b>	<b>\$207,086</b>	<b>\$78,579</b>	<b>\$78,579</b>	<b>\$11,250</b>	<b>\$117,257</b>	<b>\$2,000</b>

RESEARCH AND DEVELOPMENT MANAGEMENT DEPARTMENT (AGENCY 034 and FUNDS 296, 115, 400, 406)

Contact Name & Phone Number: Greg Lepore 667-8357

Number of FTE's responsible for grant writing: Up to 5.55 FTE

Annual staff and any services & supplies costs related to the grant function: \$246,859.00

Specify any special services/tools/resources used to track available grants: eCivis Grants Locator, Grants.Gov Website, Catalog for Domestic Assistance (CFDA), Private Foundations, State web site - www.oes.ca.gov (Hazard Mitigation)

RDMD/WATERSHED AND COASTAL RESOURCES (AGENCY 034)

1	<b>Grant Name</b> Proposition 12 <b>Grantor/Source</b> State Coastal Conservancy & Wetlands Recovery Project <b>Frequency</b> 1-time <b>Funding Uses</b> Upper Newport Bay Ecosystem Restoration Project	\$0	\$12,500,000	\$910,989	\$2,439,496	\$3,804,965	\$6,255,539	\$0
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FY 2007-08 2nd Quarter Activity by Agency & Grant

		Award Receipts & Reimbursements						
		Applications	Current	Current Fiscal	Prior Fiscal	Award Balance	Amounts not	
		Pending (1)	Quarter (3)	Year To Date (4)	Years (5)	Pending Receipt (6)	Awarded (7)	
		Total Award (2)						
<b>RDMD/WATERSHED AND COASTAL RESOURCES (AGENCY 034) (Continued)</b>								
2	<b>Grant Name</b> Proposition 13-Coastal Nonpoint Source Pollution Program <b>Grantor/Source</b> State Water Resources Control Board <b>Frequency</b> 1-time <b>Funding Uses</b> Newport Bay Nutrient TMDL Dissolved Oxygen & Algae Distribution Study	0	250,300	4,873	4,873	195,314	50,113	0
3	<b>Grant Name</b> Proposition 13-Coastal Nonpoint Source Pollution Program <b>Grantor/Source</b> State Water Resources Control Board <b>Frequency</b> 1-time <b>Funding Uses</b> Newport Bay Fecal Coli form Source Identification & Management Plan	0	780,000	0	0	620,384	159,616	0
4	<b>Grant Name</b> Proposition 13 PRISM Nonpoint Source Pollution Control Grant Program <b>Grantor/Source</b> State Water Resources Control Board <b>Frequency</b> 1-time <b>Funding Uses</b> San Diego Creek Sediment Pesticide Study	0	188,254	2,096	55,119	33,389	99,746	0
5	<b>Grant Name</b> Proposition 40 Phase II - Clean Beaches Initiative <b>Grantor/Source</b> State Water Resources Control Board <b>Frequency</b> 1-time <b>Funding Uses</b> Poche Beach UV Bacteria Disinfection System	0	1,500,000	103,306	103,306	0	1,396,694	0
6	<b>Grant Name</b> Illegal Disposal Site Grant Program (Grant closed this quarter, balance won't be claimed) <b>Grantor/Source</b> California Integrated Waste Management Board <b>Frequency</b> 1-time <b>Funding Uses</b> Poche Beach UV Bacteria Disinfection System & Source-Tracking Investigation	0	624,020	98,109	98,109	4,114	0	521,797
7	<b>Grant Name</b> Proposition 13-Nonpoint Source Pollution Program <b>Grantor/Source</b> State Water Resources Control Board <b>Frequency</b> 1-time <b>Funding Uses</b> Narco Channel Stream bank Stabilization Project	0	1,438,300	0	167,862	85,812	1,184,626	0
8	<b>Grant Name</b> National Boating Infrastructure Grant <b>Grantor/Source</b> State Department of Boating and Waterways <b>Frequency</b> 1-time <b>Funding Uses</b> Rebuild Newport Harbor Patrol Guest Docks	472,300	0	0	0	0	0	0
9	<b>Grant Name</b> Proposition 50, Chapter 8 <b>Grantor/Source</b> State Water Board & Dept of Water Resources <b>Frequency</b> 1-time <b>Funding Uses</b> Integrated Regional Water Management Plan for San Juan Hydrologic Unit	0	25,000,000	0	0	0	25,000,000	0

FY 2007-08 2nd Quarter Activity by Agency & Grant

Award Receipts & Reimbursements							
Applications Pending (1)	Total Award (2)	Current Quarter (3)	Current Fiscal Year To Date (4)	Prior Fiscal Years (5)	Award Balance Pending Receipt (6)	Amounts not Awarded (7)	

**RDMD/WATERSHED AND COASTAL RESOURCES (AGENCY 034) (Continued)**

10	<b>Grant Name</b>	<b>Proposition 50</b>	1,000,000	0	0	0	0	0
	<b>Grantor/Source</b>	State Coastal Conservancy & Wetlands Recovery Project						
	<b>Frequency</b>	1-time						
	<b>Funding Uses</b>	Serrano Creek Phase II Ecosystem Restoration Project						
<b>SUBTOTAL RDMD/WATERSHED AND COASTAL RESOURCES (034)</b>			<b>\$1,472,300</b>	<b>\$42,280,874</b>	<b>\$1,119,373</b>	<b>\$2,868,765</b>	<b>\$4,743,978</b>	<b>\$34,146,334</b>

**RDMD/ROAD DIVISION (FUND 115)**

1	<b>Grant Name</b>	<b>Measure M - Local Sales Tax: (Combined Transportation Funding Program)</b>	\$0	\$20,949,048	\$0	\$576,000	\$5,318,690	\$15,054,358	\$0
	<b>Grantor/Source</b>	OCTA/Local Sales Tax							
	<b>Frequency</b>	Biannual (46 allocations over nine fiscal years beginning in FY 02-03)							
	<b>Funding Uses</b>	Roads, Bridges, Traffic Signals, etc.							
2	<b>Grant Name</b>	<b>TEA-21 &amp; Safe Accountable Flexible Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) Federal grants: (Seismic Retrofit, HBRR, RSTP, AHRP [pavement rehab.], &amp; HES)</b>	0	18,858,377	435,166	435,166	142,151	18,001,030	280,030
	<b>Grantor/Source</b>	CalTrans/Federal Highway Administration (FHWA)							
	<b>Frequency</b>	Annual (15 allocations over six fiscal years beginning FY 04-05)							
	<b>Funding Uses</b>	Roads, Bridges, Pavement, Bikeways							
3	<b>Grant Name</b>	<b>State grants: (State Match, Safe Routes to School (SR2S))</b>	0	345,150	0	0	345,150	0	0
	<b>Grantor/Source</b>	CalTrans/State (Closed this quarter, prior year receipts adjusted)							
	<b>Frequency</b>	Annual (+/-) (4 allocations over three fiscal years beginning FY 04-05)							
	<b>Funding Uses</b>	Sidewalks, Bikeways, Curb & Gutter, Drainage							
4	<b>Grant Name</b>	<b>State Match, Safe Routes to School (SR2S)</b>	342,747	0	0	0	0	0	0
	<b>Grantor/Source</b>	CalTrans/State							
	<b>Frequency</b>	Annual (+/-)							
	<b>Funding Uses</b>	Sidewalks, Bikeways, Curb & Gutter, Drainage							
<b>SUBTOTAL RDMD/ROAD DIVISION (115)</b>			<b>\$342,747</b>	<b>\$40,152,575</b>	<b>\$435,166</b>	<b>\$1,011,166</b>	<b>\$5,805,991</b>	<b>\$33,055,388</b>	<b>\$280,030</b>

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FY 2007-08 2nd Quarter Activity by Agency & Grant

		Award Receipts & Reimbursements						
		Applications Pending (1)	Total Award (2)	Current Quarter (3)	Current Fiscal Year To Date (4)	Prior Fiscal Years (5)	Award Balance Pending Receipt (6)	Amounts not Awarded (7)
<b>RDMD/INTERNAL SERVICES TRANSPORTATION FUND (FUND 296)</b>								
1	<b>Grant Name</b> MSRC (Mobile Source Air Reduction Pollution Committee) <b>Grantor/Source</b> SCAQMD (South Coast Air Quality Management District) <b>Frequency</b> 1-time <b>Funding Uses</b> Construction of a Compressed Natural Gas (CNG) Refueling Facility	\$0	\$350,000	\$0	\$0	\$0	\$350,000	\$0
2	<b>Grant Name</b> California Energy Commission <b>Grantor/Source</b> California Energy Commission <b>Frequency</b> 1-time <b>Funding Uses</b> Construction of a Compressed Natural Gas (CNG)	0	150,000	0	0	0	150,000	0
3	<b>Grant Name</b> SCAQMD (South Coast Air Quality Management District) Unsolicited grant <b>Grantor/Source</b> SCAQMD (South Coast Air Quality Management District) <b>Frequency</b> 1-time <b>Funding Uses</b> Construction of a Compressed Natural Gas (CNG) Refueling Facility	0	250,000	0	0	0	250,000	0
<b>SUBTOTAL RDMD/INTERNAL SERVICES TRANSPORTATION (296)</b>		\$0	\$750,000	\$0	\$0	\$0	\$750,000	\$0
<b>RDMD/FLOOD CONTROL DISTRICT (FUND 400)</b>								
1	<b>Grant Name</b> Hazard Mitigation Grant Program for DR-1577 and DR-1585 <b>Grantor/Source</b> Federal Emergency Management Agency (FEMA) <b>Frequency</b> 1-time after constructed (appeal pending) <b>Funding Uses</b> Construction of East Garden Grove Wintersburg Channel (C05) from 2600' d/s Graham St to u/s Graham St	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$0
2	<b>Grant Name</b> Hazard Mitigation Grant Program for DR-1577 and DR-1585 <b>Grantor/Source</b> Federal Emergency Management Agency (FEMA) <b>Frequency</b> 1-time after constructed <b>Funding Uses</b> Construction of Fullerton Creek Channel (A03) from Knott Ave to Western Ave	0	3,122,000	0	0	0	3,122,000	0
3	<b>Grant Name</b> Flood Protection Corridor Program <b>Grantor/Source</b> Department of Water Resources <b>Frequency</b> 1-time (determined project did not meet guidelines, prior quarter application reported not submitted) <b>Funding Uses</b> Construction of East Garden Grove-Wintersburg Channel (C05) from (northerly levee) tige gates to u/s of oil bridge (Sta 37+00) and from (southerly levee) from tidegates to 2600' d/s of Grayhound.	0	0	0	0	0	0	5,000,000
4	<b>Grant Name</b> Flood Protection Corridor Program <b>Grantor/Source</b> Department of Water Resources <b>Frequency</b> 1-time (determined project did not meet guidelines, prior quarter application reported not submitted) <b>Funding Uses</b> Construction of Fullerton Creek Channel (A03) from Knott Ave to Western Ave.	0	0	0	0	0	0	5,000,000
<b>SUBTOTAL RDMD/FLOOD CONTROL DISTRICT (400)</b>		\$7,500,000	\$3,122,000	\$0	\$0	\$0	\$3,122,000	\$10,000,000

FY 2007-08 2nd Quarter Activity by Agency & Grant

		Award Receipts & Reimbursements						
		Applications Pending (1)	Total Award (2)	Current Quarter (3)	Current Fiscal Year To Date (4)	Prior Fiscal Years (5)	Award Balance Pending Receipt (6)	Amounts not Awarded (7)
<b>RDMD/PC Parks (FUND 406)</b>								
1	Grant Name Arden Stone Cottage Grantor/Source Save America's Treasures Frequency Annual Funding Uses Rebuild historic stone house	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>SUBTOTAL RDMD/OC PARKS (406)</b>		<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL RESOURCES AND DEVELOPMENT MANAGEMENT DEPARTMENT (034, 296, 115, 400, 406)</b>		<b>\$9,565,047</b>	<b>\$86,305,449</b>	<b>\$1,554,539</b>	<b>\$3,879,931</b>	<b>\$10,549,969</b>	<b>\$71,073,722</b>	<b>\$10,801,827</b>

JOHN WAYNE AIRPORT (Fund 280)

**Contact Name & Phone Number:** Norman Wokkittel (949) 252-5191  
**Number of FTE's responsible for grant writing:** 5% of an A&E Project Manager for grant administration;  
 20% of a Senior Accountant/Auditor I position for grant claims  
**Annual staff and any services & supplies costs related to the grant function:** \$27,776  
**Specify any special services/tools/resources used to track available grants:** The Federal Airport Improvement Program (AIP) manual is the primary directive for applying for grants available from the Federal Aviation Administration (FAA), for reimbursement of costs associated with certain eligible airport improvement (capital project) expenditures. The Federal Register is the authoritative guide for applying for grants available from the Transportation Security Administration (TSA) for reimbursement of certain eligible security-related expenditures.

1	Grant Name AIP Grant #30 Grantor/Source Federal Aviation Admin. (FAA) Frequency Closed (Construction projects are completed. No further claims will be made on this grant). Funding Uses Baggage Screening Improvements	\$0	\$12,144,051	\$0	\$0	\$9,360,052	\$0	\$2,783,999
2	Grant Name AIP Grant #32 Grantor/Source Federal Aviation Admin. (FAA) Frequency Closed (Construction projects are completed. No further claims will be made on this grant). Funding Uses Construct Airport Fire Station #33 and Reconstruct Landing Surface (runway) 19R/1L	0	6,944,051	0	411,147	3,316,654	0	3,216,250
3	Grant Name AIP Grant #34 Grantor/Source Federal Aviation Admin. (FAA) Frequency Closed (all awarded funding has been received) Funding Uses Construct South Aircraft Remain-Overnight Apron - Design Phase I	0	1,500,000	0	742,671	757,329	0	0
4	Grant Name AIP Grant #35 Grantor/Source Federal Aviation Admin. (FAA) Frequency Open Funding Uses Construct South Aircraft Remain-Overnight Apron - Design Phase II	0	12,795,061	0	1,612,597	0	11,182,464	0

FY 2007-08 2nd Quarter Activity by Agency & Grant

Award Receipts & Reimbursements							
Applications Pending (1)	Total Award (2)	Current Quarter (3)	Current Fiscal Year To Date (4)	Prior Fiscal Years (5)	Award Balance Pending Receipt (6)	Amounts not Awarded (7)	

JOHN WAYNE AIRPORT (Fund 280) (Continued)

5	<b>Grant Name</b> AIP Grant #36 <b>Grantor/Source</b> Federal Aviation Admin. (FAA) <b>Frequency</b> Open <b>Funding Uses</b> Construct South Aircraft Remain-Overnight Apron - Design Phase III	0	7,651,107	0	0	0	7,651,107	0
6	<b>Grant Name</b> TSA Explosives Detection Canine Teams <b>Grantor/Source</b> Transportation Security Administration (TSA) <b>Frequency</b> Annual (funding increased from \$112,747 at 4th quarter FY 06.07) <b>Funding Uses</b> Security Personnel Assigned to Explosive Detection Canine Program	0	182,500	0	151,000	0	31,500	0
7	<b>Grant Name</b> TSA Law Enforcement Officers (LEOs) <b>Grantor/Source</b> Transportation Security Administration (TSA) <b>Frequency</b> Annual <b>Funding Uses</b> Security Personnel Assigned to Screening Checkpoints	0	1,130,887	142,526	185,904	755,981	189,002	0
8	<b>Grant Name</b> Caltrans <b>Grantor/Source</b> State of California <b>Frequency</b> Open <b>Funding Uses</b> Reimbursement of Elevated Roadways Seismic Retrofit	0	502,182	0	0	52,182	450,000	0
<b>TOTAL JOHN WAYNE AIRPORT (280)</b>		\$0	\$42,849,839	\$142,526	\$3,103,319	\$14,242,198	\$19,504,073	\$6,000,249

INTEGRATED WASTE MANAGEMENT DEPARTMENT (Fund 299 - Government and Community Relations Agency)

Contact Name & Phone Number:

Number of FTE's responsible for grant writing: 1 FTE

Annual staff and any services & supplies costs related to the grant function: \$19,000

Specify any special services/tools/resources used to track available grants:

1	<b>Grant Name</b> All competitive grants closed in prior quarter - no current quarter activity <b>Grantor/Source</b> N/A <b>Frequency</b> N/A <b>Funding Uses</b> N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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<b>TOTAL INTEGRATED WASTE MANAGEMENT DEPARTMENT (299)</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRAND TOTAL PROGRAM III - INFRASTRUCTURE &amp; ENVIRONMENTAL RESOURCES</b>		\$9,615,047	\$131,914,124	\$2,857,897	\$9,081,101	\$25,168,058	\$90,862,889	\$16,804,076

FY 2007-08 2nd Quarter Activity by Agency & Grant

Award Receipts & Reimbursements							
Applications Pending (1)	Total Award (2)	Current Quarter (3)	Current Fiscal Year To Date (4)	Prior Fiscal Years (5)	Award Balance Pending Receipt (6)	Amounts not Awarded (7)	

PROGRAM IV - GENERAL GOVERNMENT

REGISTRAR OF VOTERS (Agency 031)

Contact Name & Phone Number: Kate Gold 567-5107  
 Number of FTE's responsible for grant writing: Varies - ROV does not have staff solely assigned to grant writing  
 Annual staff and any services & supplies costs related to the grant function: Varies - ROV does not have staff solely assigned to a grant function  
 Specify any special services/tools/resources used to track available grants: State and Federal agencies website; contacts and other sources from other Counties

1	Grant Name	Election Assistance for Individuals with Disabilities (EAID)	\$0	\$287,936	\$262,960	\$262,960	\$0	\$24,976	\$0
	Grantor/Source	Help America Vote Act							
	Frequency	1-time (correction made current quarter to date of receipts)							
	Funding Uses	Improve poll site accessibility for individuals with disabilities.							
2	Grant Name	HAVA Section 301 Voting Systems Program. State of California Standard Agreement (No. 05GR301030) Voter Verifiable Paper Audit Trail (VVPAT)	0	16,782,377	0	0	12,121,875	4,660,502	0
	Grantor/Source	Help America Vote Act							
	Frequency	1-time							
	Funding Uses	Purchase & installation of the Voter Verifiable Paper Audit Trail (VVPAT) devices on existing Direct Record Electronic (DRE) Voting system and related voter and poll worker outreach and education.							
<b>TOTALS: REGISTRAR OF VOTERS (031)</b>			<b>\$0</b>	<b>\$17,070,313</b>	<b>\$262,960</b>	<b>\$262,960</b>	<b>\$12,121,875</b>	<b>\$4,685,478</b>	<b>\$0</b>

COUNTY EXECUTIVE OFFICE (Agency 036, Capital Projects)

Contact Name & Phone Number: COUNTY EXECUTIVE OFFICE (Agency 036)  
 Number of FTE's responsible for grant writing: Anil Kukreja 834-4146  
 Annual staff and any services & supplies costs related to the grant function:  
 Specify any special services/tools/resources used to track available grants:

1	Grant Name	All competitive grants closed in prior quarter - no current quarter activity	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Grantor/Source	N/A							
	Frequency	N/A							
	Funding Uses	N/A							
<b>TOTAL COUNTY EXECUTIVE OFFICE (036)</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>GRAND TOTAL PROGRAM IV- GENERAL GOVERNMENT</b>			<b>\$0</b>	<b>\$17,070,313</b>	<b>\$262,960</b>	<b>\$262,960</b>	<b>\$12,121,875</b>	<b>\$4,685,478</b>	<b>\$0</b>
<b>GRAND TOTAL COUNTY - ALL PROGRAMS</b>			<b>\$34,406,105</b>	<b>\$266,890,761</b>	<b>\$8,109,999</b>	<b>\$15,343,546</b>	<b>\$50,652,779</b>	<b>\$193,909,172</b>	<b>\$18,430,718</b>

**FY 2007-08 2nd Quarter Activity by Agency & Grant**

Award Receipts & Reimbursements						
Applications Pending <sup>(1)</sup>	Total Award <sup>(2)</sup>	Current Quarter <sup>(3)</sup>	Current Fiscal Year To Date <sup>(4)</sup>	Prior Fiscal Years <sup>(5)</sup>	Award Balance Pending Receipt <sup>(6)</sup>	Amounts not Awarded <sup>(7)</sup>

**FOOTNOTES:**

- (1) **Applications Pending** -This reports the value of applications for grants currently being written (for which fund sources have been identified) and applications submitted which are still pending award notice from the grantor.
- (2) **Total Award** - This reports the value of grantor approved awards, whether funds are advanced or reimbursed after expenditure claims are submitted.
- (3) **Current Quarter** -This reports the value of cash receipts received in the current quarter for advances on grants and for reimbursements of claims filed.
- (4) **Current Fiscal Year To Date** -This reports the value of cash receipts fiscal year to date, including receipts in the current quarter.
- (5) **Prior Fiscal Years** -This represents the value of cash receipts received in years prior to the current fiscal year.
- (6) **Award Balance Pending Receipt** -This represents the value of the balance of grant awards (total award less payments received and less any amounts that will not be reimbursed {e.g. unspent funds, projects under budget, etc.})
- (7) **Amounts not Awarded** -This represents the value of applications withdrawn, denied or otherwise not approved, plus, any award amounts that will not be reimbursed.