

Additional Funds Available

Recommended Use: \$29.6M

- \$2.5m Emergency Medical Services
- \$2.0m SB159 Hospital Reimbursement
- \$5.3m Capital Projects
- \$2.0m Juvenile Justice Reform
- \$1.3m Information Tech Project Carryover
- \$1.2m E-Government Project
- \$2.7m Return Unused CAPS Reserve
- \$3.5m CAPS Human Resources
- \$3.0m Assessment Tax System
- \$4.5m February 2008 Primary
- \$1.6m Court Ordered Payment

