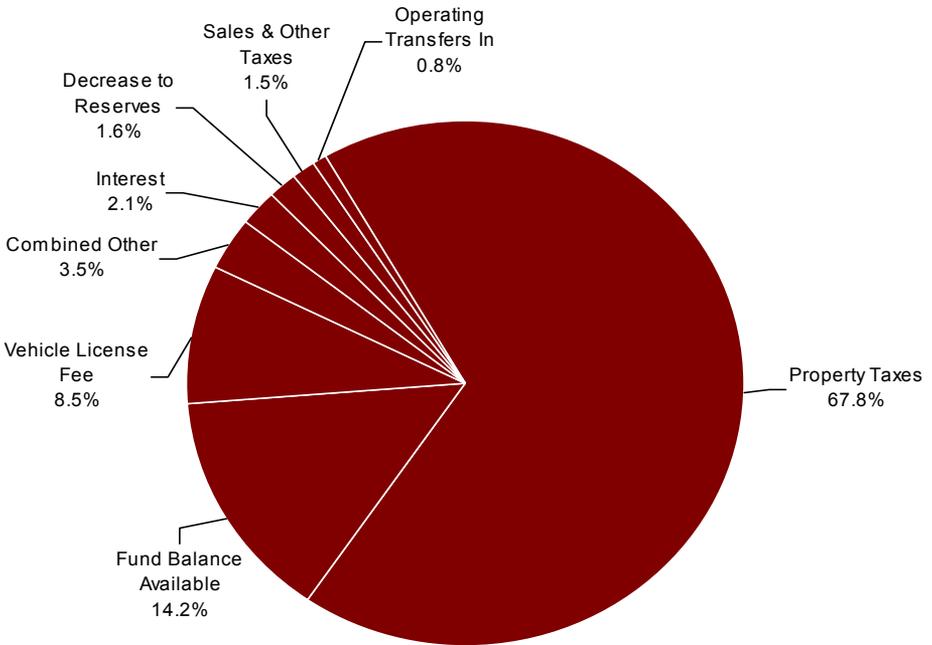


GENERAL PURPOSE REVENUE BY SOURCE

FY 2007-08



TOTAL: \$703.6 MILLION

General Purpose Revenue is the discretionary revenue received by the County. General Purpose Revenues are used for services provided by the District Attorney, Grand Jury, Juvenile Justice Commission, Probation, Public Defender, Sheriff-Coroner, Alternate Defense, Housing & Community Services, Health Care Agency, Social Services Agency, Resources & Development Management Department, Assessor, Auditor-Controller, Clerk of the Board, Clerk-Recorder, County Executive Office, County Counsel, Human Resources, Registrar of Voters, Treasurer-Tax Collector, and Internal Audit.

* Combined Other consists of Property Tax Administration; Franchises, Rents/Concessions; and Miscellaneous revenues.