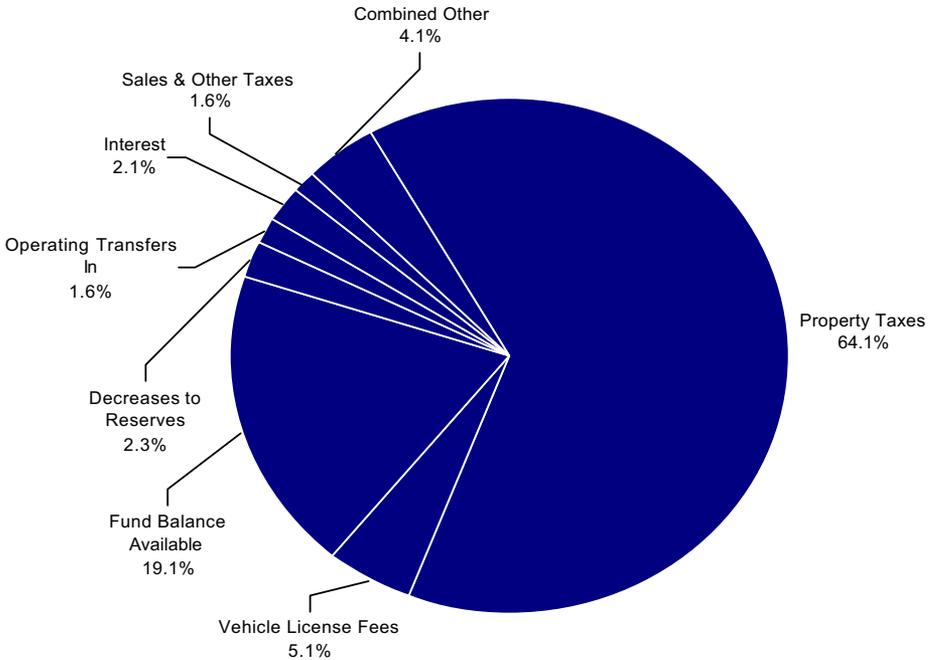


GENERAL PURPOSE REVENUE BY SOURCE

FY 2005-06



TOTAL: \$551.4 MILLION

General Purpose Revenue is the discretionary revenue received by the County. General Purpose Revenues are used for services provided by the District Attorney, Grand Jury, Juvenile Justice Commission, Probation, Public Defender, Sheriff-Coroner, Alternate Defense, Housing & Community Services, Health Care Agency, Social Services Agency, Resources & Development Management Department, Assessor, Auditor-Controller, Clerk of the Board, Clerk-Recorder, County Executive Office, County Counsel, Human Resources, Registrar of Voters, Treasurer-Tax Collector, and Internal Audit.

* Combined Other consists of Property Tax Administration; Franchises, Rents/Concessions; and Miscellaneous revenues.

** Vehicle License Fees do not include bankruptcy-related intercepted revenue (equivalent to \$28.3 million in FY 2005-06). The FY 2005-06 budget will be modified to reflect discontinuance of the bankruptcy related intercept as a result of the bankruptcy debt refinancing.