

10 - 800 MHZ CCCS UPGRADE

1. **Program Area:** Public Protection
2. **Agencies and Departments involved:** Sheriff-Coroner
3. **New or previously identified in earlier Strategic Financial Plans, if previously identified what has changed and why:** Previously Identified, no change.
4. **Description of the project/program – what it is and what it will achieve:** Maintain and extend the service life of the countywide communications system through hardware and software upgrades of the infrastructure and user subscriber equipment. Additionally, this will allow for expansion of the system as new areas develop in the County and accommodate the increase in radio traffic via natural system growth.
5. **Potential Funding Sources:** General Fund request of \$300,000 per year for 10 years, remaining costs shared by the ~100 participating County-City Public Safety user agencies.
6. **Cost – estimate and identify separately one-time and ongoing costs:** \$10 million or \$1 million spread over 10 years
7. **Community Awareness (stakeholders):** Public safety agencies
8. **Personnel – will the program/project require additional staffing? If so, estimate number of positions:** No new staffing required, program will utilize existing engineering personnel.
9. **Mandated or discretionary:** Discretionary
10. **Implementation period if funding were available:** 10 year period beginning FY 2005-06 through 2015-16