

Augmentations

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General Funds

- Sheriff Forensic Science DNA services – \$1.5 m
- Health Care Agency/Correctional Medical Services Female inmate crisis stabilization beds – \$0.8 m, 15 positions
- Social Services Agency Adult Protective Services & Child Welfare Services – \$1.4 m total, 31 positions total
- Tustin Family Campus - \$6.5 m
- Watershed & Water Quality – \$0.75 m

