

Recommended Augmentations

- Introduction
- Program I
- Program II
- Program III
- Program IV
- Program V
- Program VI
- Program VII
- Conclusion

Position Funding

	General Fund	Other	Total
Positions	62	130	192

Net County Cost Breakdown

	1-time	On-going	Total
NCC	\$5.2 m	\$11.7 m	\$16.9 m

