

# Budget Highlights

## Introduction

## Program I

## Program II

## Program III

## Program IV

## Program V

## Program VI

## Program VII

## Conclusion



## State Budget Impacts

- State budget includes a two-year increase of \$7.5 billion (\$4.8 current year, \$2.7 next year).
- The Governor proposes to use increased funding for
  - \$2.9 b Prop 98 education funding guarantee
  - \$1.6 b additional debt pre-payments and repayments
  - \$1.6 b increased reserves
  - \$0.4 b for public health disaster preparedness
  - \$0.5 b for corrections (inmate pop. & health care)
  - \$0.5 b for flood control
- Some of the increased funding is being shared with local governments.