

# 12H - PROPOSITION 64 - CONSUMER PROTECTION

## Operational Summary

### Description:

Pursuant to the November 2004 ballot initiative Proposition 64, Fund 12H was established to earmark civil penalties resulting from District Attorney prosecution of unfair competition law cases exclusively for District Attorney enforcement of consumer protection laws.

### Strategic Goals:

- District Attorney enforcement of consumer protection laws.

### FY 2006-07 Key Project Accomplishments:

- Projected \$500,000 to be collected in civil penalties to be earmarked for enforcement of consumer protection laws.

**Proposition 64 - Consumer Protection** - The Consumer and Environmental Protection Unit of the District Attorney's General Felonies/Economic Crimes Division prosecutes violation of unfair competition laws in accordance with Proposition 64 requirements. Examples of this type of lawsuit include cases involving deceptive or misleading advertising or violation of state law intended to protect the public well-being, such as health and safety requirements.

### At a Glance:

Total FY 2006-2007 Projected Expend + Encumb:	1,099,000
Total Recommended FY 2007-2008	1,436,051
Percent of County General Fund:	N/A
Total Employees:	0.00

## Budget Summary

### Changes Included in the Recommended Base Budget:

Transfer \$1.2 million to the Proposition 64 - Consumer Protection Reserves account in FY 2007-08. This amount represents cumulative civil penalties collected in previous fiscal years.

### Proposed Budget History:

Sources and Uses	FY 2005-2006	FY 2006-2007	FY 2006-2007	FY 2007-2008	Change from FY 2006-2007	
	Actual	Budget As of 3/31/07	Projected <sup>(1)</sup> At 6/30/07	Recommended	Projected Amount	Percent
Total Revenues	1,406,559	1,825,051	1,990,051	1,436,051	(554,000)	-27.84
Total Requirements	1,508	1,825,051	1,099,000	1,436,051	337,051	30.67
Balance	1,405,051	0	891,051	0	(891,051)	-100.00

(1) Requirements include prior year encumbrance and expenditures. Therefore, the above totals may not match FY 2006-07 projected requirements included in "At a Glance" (Which exclude these).

Columns may not total correctly due to rounding.

Detailed budget by expense category and by activity is presented for agency: Proposition 64 - Consumer Protection in the Appendix on page A613



## 12H - Proposition 64 - Consumer Protection

### Summary of Proposed Budget by Revenue and Expense Category:

Revenues/Appropriations	FY 2005-2006	FY 2006-2007	FY 2006-2007	FY 2007-2008	Change from FY 2006-2007	
	Actual	Budget As of 3/31/07	Projected <sup>(1)</sup> At 6/30/07	Recommended	Projected Amount	Percent
Fines, Forfeitures & Penalties	\$ 447,282	\$ 350,000	\$ 500,000	\$ 450,000	\$ (50,000)	-10.00%
Revenue from Use of Money and Property	48,676	70,000	85,000	95,000	10,000	11.76
<b>Total FBA</b>	910,601	1,405,051	1,405,051	891,051	(514,000)	-36.58
<b>Total Revenues</b>	1,406,559	1,825,051	1,990,051	1,436,051	(554,000)	-27.84
Services & Supplies	1,508	825,051	2,000	81,051	79,051	3,952.55
Other Financing Uses	0	0	97,000	155,000	58,000	59.79
Reserves	0	1,000,000	1,000,000	1,200,000	200,000	20.00
<b>Total Requirements</b>	1,508	1,825,051	1,099,000	1,436,051	337,051	30.67
<b>Balance</b>	\$ 1,405,051	\$ 0	\$ 891,051	\$ 0	\$ (891,051)	-100.00%

(1) Requirements include prior year encumbrance and expenditures. Therefore, the above totals may not match FY 2006-07 projected requirements included in "At a Glance" (Which exclude these).

Columns may not total correctly due to rounding.