

128 - SURVEY MONUMENT PRESERVATION

Operational Summary

Description:

California Government Code Section 27584 authorizes this Fund to pay for County Surveyor costs for retracement or remonument surveys of major historical land division lines upon which later surveys are based.

Strategic Goals:

- Maintain County survey markers.

Survey Monument Preservation Fund - This balanced Fund receives revenue from fees charged by the County Recorder for filing and recording grant deeds. These funds are dedicated to retracement and remonument services performed by the Orange County Surveyor's Office.

At a Glance:

Total FY 2006-2007 Projected Expend + Encumb:	103,700
Total Recommended FY 2007-2008	153,485
Percent of County General Fund:	N/A
Total Employees:	0.00

Proposed Budget History:

Sources and Uses	FY 2005-2006	FY 2006-2007	FY 2006-2007	FY 2007-2008	Change from FY 2006-2007	
	Actual	Budget As of 3/31/07	Projected ⁽¹⁾ At 6/30/07	Recommended	Projected Amount	Percent
Total Revenues	126,807	187,382	181,585	153,485	(28,100)	-15.47
Total Requirements	22,025	187,382	103,700	153,485	49,785	48.01
Balance	104,782	0	77,885	0	(77,885)	-100.00

(1) Requirements include prior year encumbrance and expenditures. Therefore, the above totals may not match FY 2006-07 projected requirements included in "At a Glance" (Which exclude these).

Columns may not total correctly due to rounding.

Detailed budget by expense category and by activity is presented for agency: Survey Monument Preservation in the Appendix on page A608

Budget Summary



128 - Survey Monument Preservation

Summary of Proposed Budget by Revenue and Expense Category:

Revenues/Appropriations	FY 2005-2006		FY 2006-2007		FY 2006-2007		FY 2007-2008		Change from FY 2006-2007	
	Actual	Budget	As of 3/31/07	Projected ⁽¹⁾	At 6/30/07	Recommended	Projected	Amount	Percent	
Revenue from Use of Money and Property	\$ 3,687	\$ 2,000		\$ 6,000		\$ 5,000		\$ (1,000)	-16.67%	
Charges For Services	66,100	80,000		70,000		70,000		0	0.00	
Miscellaneous Revenues	995	600		803		600		(203)	-25.28	
Total FBA	56,026	104,782		104,782		77,885		(26,897)	-25.67	
Total Revenues	126,807	187,382		181,585		153,485		(28,100)	-15.47	
Services & Supplies	22,025	187,382		103,700		153,485		49,785	48.01	
Total Requirements	22,025	187,382		103,700		153,485		49,785	48.01	
Balance	\$ 104,782	\$ 0		\$ 77,885		\$ 0		\$ (77,885)	-100.00%	

(1) Requirements include prior year encumbrance and expenditures. Therefore, the above totals may not match FY 2006-07 projected requirements included in "At a Glance" (Which exclude these).

Columns may not total correctly due to rounding.