

# 109 - COUNTY AUTOMATED FINGERPRINT IDENTIFICATION

## Operational Summary

### Description:

The State Department of Justice maintains an automated system, known as the California Identification System (CAL-ID) for retaining and identifying fingerprints. CAL-ID is a computer system which stores fingerprint information and provides a remarkably high-speed comparison to crime scene prints or prisoners' prints. This budget funds the Sheriff's Department's costs for operating the system in Orange County.

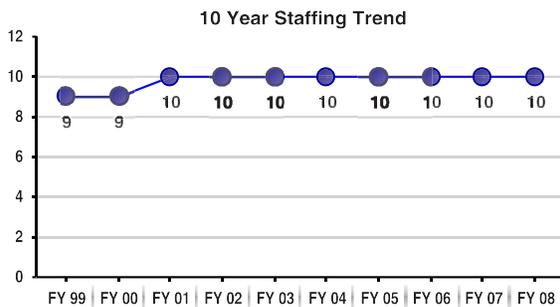
### Strategic Goals:

- Replace/Upgrade the current Automated Fingerprint Identification System with a new Automated Finger and Palm Identification System.
- Establish a Remote Identification System for patrol vehicles.

### FY 2006-07 Key Project Accomplishments:

- Completed the replacement of the County-Wide Live Scan Systems.

### Ten Year Staffing Trend:



### Ten Year Staffing Trend Highlights:

- Constant at 10 positions since FY 00/01.

### At a Glance:

Total FY 2006-2007 Projected Expend + Encumb:	743,072
Total Recommended FY 2007-2008	1,009,315
Percent of County General Fund:	N/A
Total Employees:	10.00

- During the FY 07/08 Budget Process, one (1) Fingerprint Technician is being requested to be added to the Budget through a Budget Augmentation Request. This position will be completely offset by Court Fines revenue.

## Budget Summary

### Changes Included in the Recommended Base Budget:

The County Automated Fingerprint Identification Fund is a self-balancing budget with restricted revenue from Court Fines and from Fund 14D - CAL-ID Operational Costs. The base budget includes a balancing entry for Fund Balance Available that will be used in future years for new technology.

### Requested Budget Augmentations and Related Performance Results:

Unit Amount	Description	Performance Plan	BRASS Ser.
<b>Add 1 Fingerprint Technician II for Forensic Science Division Amount:\$ 58,071</b>	Staff augmentation will maintain the current service and expansion to mobile-ID services.	Augmentation will provide the staff needed to implement the mobile-ID plan.	1969

### Proposed Budget History:

Sources and Uses	FY 2005-2006	FY 2006-2007	FY 2006-2007	FY 2007-2008	Change from FY 2006-2007	
	Actual	Budget As of 3/31/07	Projected <sup>(1)</sup> At 6/30/07	Recommended	Projected Amount	Projected Percent
Total Positions	10	10	10	10	0	0.00
Total Revenues	937,623	948,428	933,187	1,009,315	76,128	8.16
Total Requirements	802,194	948,428	757,872	1,009,315	251,443	33.18
Balance	135,428	0	175,315	0	(175,315)	-100.00

(1) Requirements include prior year encumbrance and expenditures. Therefore, the above totals may not match FY 2006-07 projected requirements included in "At a Glance" (Which exclude these).

Columns may not total correctly due to rounding.

Detailed budget by expense category and by activity is presented for agency: County Automated Fingerprint Identification in the Appendix on page A590

### Highlights of Key Trends:

- As a result of a new California Law (Proposition 69), County Law Enforcement, Courts, Juvenile Authorities and State agencies are increasing their reliance on electronic fingerprinting for criminal and applicant record

checks. This will impact the workload of CAL-ID staff and electronic networks. Staff is tracking the development of an automated palm print identification system for crime scenes and in-patrol car fingerprint identification systems.



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### Summary of Proposed Budget by Revenue and Expense Category:

Revenues/Appropriations	FY 2005-2006		FY 2006-2007		Change from FY 2006-2007	
	Actual	Budget As of 3/31/07	Projected <sup>(1)</sup> At 6/30/07	FY 2007-2008 Recommended	Projected Amount	Percent
Fines, Forfeitures & Penalties	\$ 763,153	\$ 610,000	\$ 675,000	\$ 630,000	\$ (45,000)	-6.67%
Revenue from Use of Money and Property	3,498	3,000	6,000	4,000	(2,000)	-33.33
Miscellaneous Revenues	1,973	0	1,593	0	(1,593)	-100.00
Other Financing Sources	3,000	200,000	100,000	200,000	100,000	100.00
Total FBA	176,677	135,428	135,428	175,315	39,887	29.45
Reserve For Encumbrances	(10,679)	0	15,165	0	(15,165)	-100.00
<b>Total Revenues</b>	<b>937,623</b>	<b>948,428</b>	<b>933,187</b>	<b>1,009,315</b>	<b>76,128</b>	<b>8.16</b>
Salaries & Benefits	603,960	671,383	619,704	670,576	50,872	8.21
Services & Supplies	138,235	217,045	68,168	278,739	210,571	308.90
Other Charges	60,000	60,000	60,000	60,000	0	0.00
Fixed Assets	0	0	10,000	0	(10,000)	-100.00
<b>Total Requirements</b>	<b>802,194</b>	<b>948,428</b>	<b>757,872</b>	<b>1,009,315</b>	<b>251,443</b>	<b>33.18</b>
<b>Balance</b>	<b>\$ 135,428</b>	<b>\$ 0</b>	<b>\$ 175,315</b>	<b>\$ 0</b>	<b>\$ (175,315)</b>	<b>-100.00%</b>

(1) Requirements include prior year encumbrance and expenditures. Therefore, the above totals may not match FY 2006-07 projected requirements included in "At a Glance" (Which exclude these).

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