

069 - GENERAL RELIEF

Operational Summary

Description:

This program provides financial assistance to those persons who are ineligible for any federal or state programs which provide cash assistance. It is largely an emergency assistance program when other resources are not available to meet the needs of the applicant(s).

At a Glance:

Total FY 2006-2007 Projected Expend + Encumb:	687,570
Total Recommended FY 2007-2008	711,116
Percent of County General Fund:	0.0236364%
Total Employees:	0.00

Budget Summary

Changes Included in the Recommended Base Budget:

Caseloads are projected to be fairly level with FY 2006-07.

Proposed Budget History:

Sources and Uses	FY 2005-2006	FY 2006-2007	FY 2006-2007	FY 2007-2008	Change from FY 2006-2007	
	Actual	Budget As of 3/31/07	Projected ⁽¹⁾ At 6/30/07	Recommended	Projected Amount	Projected Percent
Total Revenues	857,701	753,078	659,604	659,616	12	0.00
Total Requirements	720,648	803,078	687,570	711,116	23,546	3.42
Net County Cost	(137,052)	50,000	27,966	51,500	23,534	84.15

(1) Requirements include prior year encumbrance and expenditures. Therefore, the above totals may not match FY 2006-07 projected requirements included in "At a Glance" (Which exclude these).

Columns may not total correctly due to rounding.

Detailed budget by expense category and by activity is presented for agency: General Relief in the Appendix on page A570

Highlights of Key Trends:

- Caseloads are projected to be fairly level with FY 2006-07



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Summary of Proposed Budget by Revenue and Expense Category:

Revenues/Appropriations	FY 2005-2006		FY 2006-2007		FY 2006-2007		FY 2007-2008		Change from FY 2006-2007	
	Actual	Budget	As of 3/31/07	Projected ⁽¹⁾	At 6/30/07	Recommended	Projected	Amount	Percent	
Miscellaneous Revenues	\$ 857,701	\$ 753,078	\$ 753,078	\$ 659,604	\$ 659,604	\$ 659,616	\$ 12	\$ 12	0.00%	
Total Revenues	857,701	753,078	753,078	659,604	659,604	659,616	12	12	0.00	
Other Charges	720,648	803,078	803,078	687,570	687,570	711,116	23,546	23,546	3.42	
Total Requirements	720,648	803,078	803,078	687,570	687,570	711,116	23,546	23,546	3.42	
Net County Cost	\$ (137,052)	\$ 50,000	\$ 50,000	\$ 27,966	\$ 27,966	\$ 51,500	\$ 23,534	\$ 23,534	84.15%	

(1) Requirements include prior year encumbrance and expenditures. Therefore, the above totals may not match FY 2006-07 projected requirements included in "At a Glance" (Which exclude these).

Columns may not total correctly due to rounding.