12H - Proposition 64 - Consumer Protection

Operational Summary

Description:

Pursuant to the November 2004 ballot initiative Proposition 64, Fund 12H was established to earmark civil penalties resulting from District Attorney prosecution of unfair competition law cases exclusively for District Attorney enforcement of consumer protection laws.

At a Glance:

Total FY 2006-2007 Actual Expenditure + Encumbrance:	1,748
Total Final FY 2007-2008	1,436,051
Percent of County General Fund:	N/A
Total Employees:	0.00

Strategic Goals:

- District Attorney enforcement of consumer protection laws.

FY 2006-07 Key Project Accomplishments:

- Collected over $450,000 in civil penalties to be earmarked for enforcement of consumer protection laws.

Proposition 64 - Consumer Protection - The Consumer and Environmental Protection Unit of the District Attorney's General Felonies/Economic Crimes Division prosecutes violation of unfair competition laws in accordance with Proposition 64 requirements. Examples of this type of lawsuit include cases involving deceptive or misleading advertising or violation of state law intended to protect the public well-being, such as health and safety requirements.

Budget Summary

Changes Included in the Base Budget:

Transfer $1.2 million to the Proposition 64 - Consumer Protection Reserves account in FY 2007-08. This amount represents cumulative civil penalties collected in previous fiscal years.

Final Budget History:

Sources and Uses	FY 2005-2006 Actual Exp/Rev	FY 2006-2007 Budget As of 6/30/07	FY 2006-2007 Actual Exp/Rev(1) As of 6/30/07	FY 2007-2008 Final Budget	Change from FY 2006-2007 Actual Amount	Change from FY 2006-2007 Actual Percent
Total Revenues	1,406,559	1,825,051	1,962,222	1,436,051	(526,171)	-26.82
Total Requirements	1,508	1,825,051	1,001,749	1,436,051	434,302	43.35
Balance	1,405,051	0	960,474	0	(960,474)	-100.00

(1) Amounts include prior year expenditure and exclude current year encumbrance. Therefore, the totals listed above may not match Total FY 2006-07 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: Proposition 64 - Consumer Protection in the Appendix on page A125

12H - Proposition 64 - Consumer Protection

Summary of Final Budget by Revenue and Expense Category:

Revenues/Appropriations	FY 2005-2006 Actual Exp/Rev	FY 2006-2007 Budget As of 6/30/07	FY 2006-2007 Actual Exp/Rev(1) As of 6/30/07	FY 2007-2008 Final Budget	Change from FY 2006-2007 Actual Amount	Change from FY 2006-2007 Actual Percent
Fines, Forfeitures & Penalties	$ 447,282	$ 350,000	$ 466,897	$ 450,000	$ (16,897)	-3.62%
Revenue from Use of Money and Property	48,676	70,000	90,274	95,000	4,726	5.23
Total FBA	910,601	1,405,051	1,405,051	891,051	(514,000)	-36.58
Total Revenues	1,406,559	1,825,051	1,962,222	1,436,051	(526,171)	-26.82
Services & Supplies	1,508	825,051	1,749	81,051	79,302	4,535.06
Other Financing Uses	0	0	0	155,000	155,000	0.00
Reserves	0	1,000,000	1,000,000	1,200,000	200,000	20.00
Total Requirements	1,508	1,825,051	1,001,749	1,436,051	434,302	43.35
Balance	$ 1,405,051	$ 0	$ 960,474	$ 0	$ (960,474)	-100.00%

(1) Amounts include prior year expenditure and exclude current year encumbrance. Therefore, the totals listed above may not match Total FY 2006-07 Actual Expenditure + Encumbrance included in the "At a Glance" section.